

Civic Centre Feasibility Study

Break O' Day Council Municipal Management Plan

June 2013

NO

CONTRIBUTORS



Break O' Day Council



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D Construction Costs Per Square Metre

1 Scope & Methodology

1.1 OBJECTIVES

The aim of the Civic Centre Feasibility Study is to investigate the extension of the existing Council Chamber and Council Offices on the current site through:

- Purchase of adjoining property to allow a horizontal extension of the existing building; and
- A first floor addition to the existing building.

1.2 SCOPE OF SERVICES AND METHODOLOGY

The methodology employed in preparing the Civic Centre Feasibility Study will involve:

- a) Preparation of a Design Brief for the Council facilities within a 20 year horizon which will include;
 - Existing facilities to be reviewed through a site inspection and examination of existing documentation including an inventory of the existing facilities and levels of usage;
 - The key staff, their roles and inter-relationships will be documented based on the information provided by Council;
 - Space Data sheets for the distinct activity areas to be accommodated in the building will be prepared noting their functional requirements and relationship to each other and the site;
 - The expected level of environmental performance will be established
 - The level of quality, and what this means to everyone involved, will be discussed and agreed.
- b) Preparation of Site Analysis for the site which will address;
 - The site in terms of contours and pertinent spot levels; type size and location of existing vegetation; existing buildings (and any which could be retained); fences, boundaries, easements, and any road realignment lines; any contaminated soils and filled areas, where relevant;
 - Views to and from the site; access and connection points; drainage and services; the orientation, microclimate and noise nuisance sources; features of environmental, cultural or heritage significance;
 - The surrounds in terms of the use on adjacent and opposite properties and location of buildings; pedestrian and traffic circulation patterns; views and solar access enjoyed by adjacent neighbours; major trees on adjacent properties; characteristics of any adjacent public open space; street frontage features such as poles, street trees, kerb crossovers, bus stops and services; the built form and character of adjacent and nearby development
 - Direction and distance to local shops, schools, public transport, parks and community facilities.
- c) Preparation of Concept Plans for the building;
 - The concept plans will focus on the floor layout and site planning. The sketches culminate in an overall plan for the site, floor layouts, as well as schematic sections to illustrate the general form of the building. An appropriate scale for the information to be provided is 1:200.
- d) Preparation of a Final Report which assesses the feasibility of extending the existing Council building based on a comparison with a per square metre rate of likely building costs (from published industry data), if relocation of the building occurred.

1.3 DELIVERABLES

The final Civic Centre Feasibility Study will include the documents noted below.

- a) A comprehensive brief defining Council facilities with a 20 year horizon;
- b) Site analysis plans for the existing site;
- c) Concept Plans for the redevelopment of the existing building
- d) A summary report advising the feasibility of extending the existing Council building;
- e) A one-two page summary document of the outcomes of the report

1.4 EXCLUSIONS

- a) The Structural and Building Services reports
- b) Concept plans for a preferred alternative site

2 Introduction

2.1 WHAT IS A FEASIBILITY STUDY?

This document provides a Design Brief, an analysis of the existing conditions, a Concept Design and a Feasibility Assessment of the Break O' Day Civic Centre. The Brief is a written document for a project developed jointly by a person representing a business or council and the architect. The document is focused on the desired results of design – not the aesthetics. Design briefs are used in consulting engagements, when a design firm executes a design on behalf of a client. For further information see appendix A. FAQ - Project Brief.

The Feasibility Assessment shall consider the Design Brief, the existing conditions and the Concept Design and test at the viability of the proposal for the next 20 years. This assessment will examine the option to purchase the adjoining property to allow a horizontal extension of the existing building and a first floor addition to the existing building. These extensions shall be compared to the relocation of the building to a new site, using a per square metre rate of likely building costs from published industry data.

2.2 THE CLIENT

The Brief and Feasibility Study has been prepared for the Break O' Day Council, Tasmania. The Civic Centre is the principal administrative centre for the Councillors and staff of the Break O' Day Council. The Break O' Day Council services the 3,809 square kilometres of north-eastern Tasmania with a population of 6,000 that doubles during peak tourist seasons.

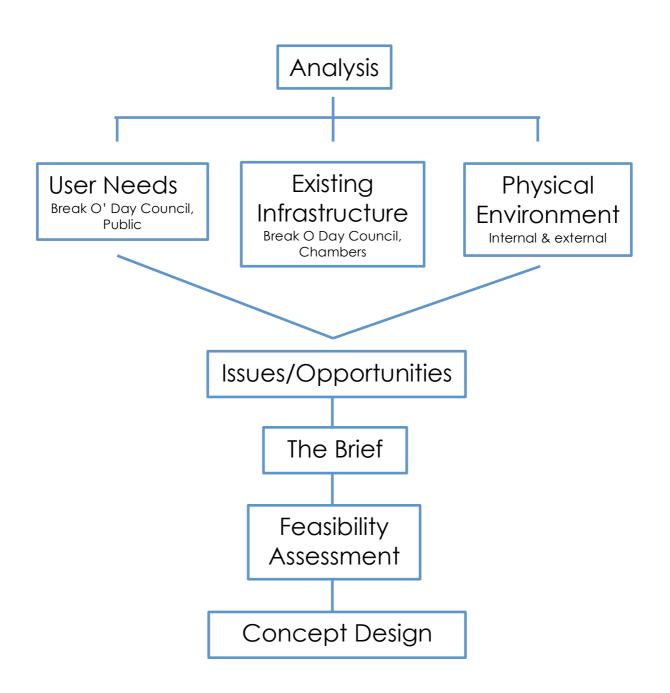
This document is to analyse the existing physical conditions of the Civic Centre and the social relationships that occur in the current layout. The feasibility assessment shall test the likelihood of maintaining the Civic Centre at its current site, for the Break O' Day Council for the next 20 years.

2.3 THE ARCHITECTS

As apart of the TCG Planning team, Architects Edmiston Jones (AEJ) has prepared this document under the Municipal Management Plan (MMP) 2013, as authorised by the Break O' Day Council.

AEJ's prime objective is to provide highly creative and innovative design solutions delivered with a clear management process that keeps clients involved and informed. Environmentally sensitive buildings that maximise site opportunities, while responding to climate and context, are the outcome of our design process.

2.4 DOCUMENT STRUCTURE

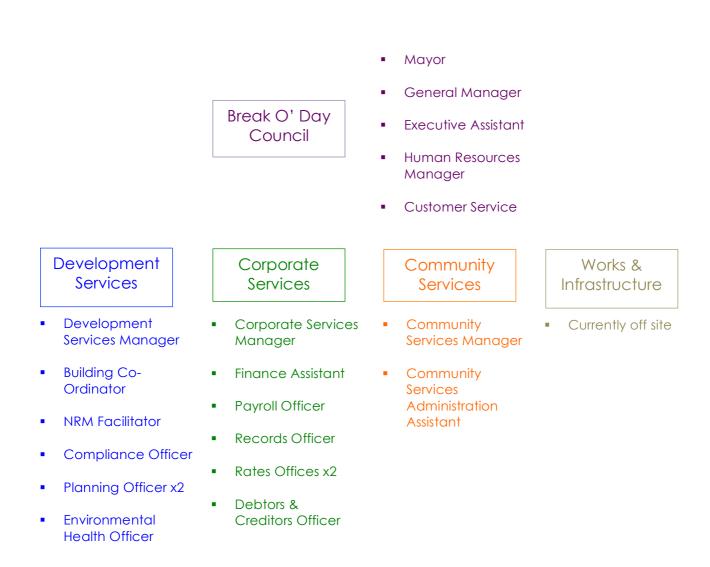


3 People

3.1 THE BREAK O' DAY COUNCIL

The Break O' Day Civic Centre is the council headquarters for the Break O' Day Municipality. The centre also doubles as a court chambers and public meeting space. The physical spaces are offices, meeting rooms, chambers and amenities. The council structure is illustrated below.





3.2 FUTURE COUNCIL GROWTH

The Council Staff survey shows (see appendix B. Council Staff) the Break O' Day Council staff is not expected to grow for the next 20 years. The results of this survey expects that the Civic Centre site has enough physical space and amenities for the staffing of council until 2032.

3.3 SPATIAL RELATIONSHIPS

To investigate the relationships of the Break O' Day Civic Centre, Space Data Sheets were distributed amongst the employees (see appendix C. Space Data Sheets). Results from this study show the following observations.

General observations from council staff responses to the space data sheets.

- Office used between 8am-5pm. Chambers used 9am-9pm.
- The most accessed spaces are meeting room 1, toilets, printer/copier, IT officer and the staff room.

The least accessed spaces are the storerooms and the judge's office.

- Staff require secure rooms or, as a minimum secure storage, for files of a sensitive nature such as development proposals and personal information about the public.
- Some staff are at council 3 days a week. The Judge's office is under utilised (occupied once a month) with the toilet facilities rarely used. In this instance there is a potential for office sharing.
- There was no personal response to the current condition of the office spaces. Qualitative answers or suggestions regarding finishes or furnishings to spaces were not specific and limited. Comments on the microclimates of the office spaces were minimal.
- The Council Staff survey suggests no new office space or an increase in staff numbers for the next 20 years however, the space data sheets indicate that extra spaces are needed. Two extra rates officers [trainee, auditor], as well as an extra customer service position.
- Generally each department needs to be in contact with each other and the administration staff. Strong direct links were indicated between;
 - The Development Services Manager, Planning Officers and the Administration staff
 - The General Manager and the Customer service staff
 - Payroll Officer and the Human Resources Manager
 - Rates Officers and the Finance Officer
 - All staff require access to meeting rooms

Negative

- Acoustics.
 For those that specified flooring types all chose carpet, this may be a response to poor acoustic performance.
- Lighting.

For those that specified finishes on walls, the colour white was predominant suggesting poor light quality in many staffed areas.

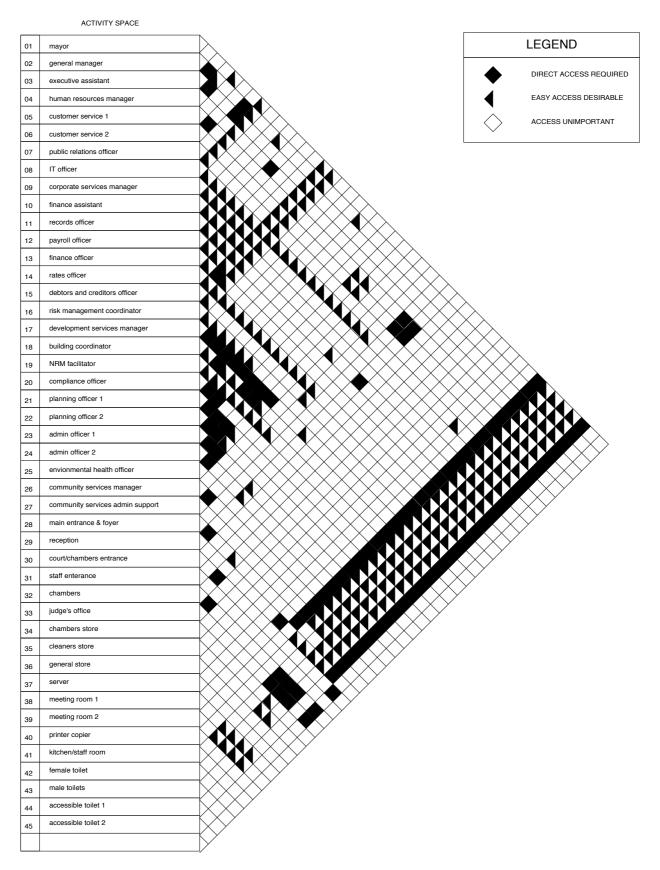
• The chamber is the most occupied area with a high flow of visitors however it does not have access to a kitchen.

The access required between the Council staff has been expressed in figure 2.2 Space Relationships Diagram.

Figure 3.2

Space Relationship Diagram

For the Break O' Day Council Civic Centre



4 Environmental Performance

4.1 ASPIRATIONS FOR THE CIVIC CENTRE

The Break O' Day Council are committed to the environmental upgrade of the Civic Centre. The feasibility and subsequent concept design for the Civic Centre is consistent with the Municipal Management Plan's (MMP) emphasis on the future sustainability of the area. Applications to the Government Community Energy Efficiency Program (CEEP), and the inclusion of an Environmental Performance evaluation as a part of this brief, showcases the Councils' fundamental role in presenting itself as a sustainable and forward thinking body within the community.

The Civic Centre is a longstanding building that has been added to over the years. Section J of the Building Codes of Australia (BCA) specifies the minimum environmental requirements for all building types. The most recent extensions to the Civic Centre in 2008 pre date the commencement of Section J. Recommendations from the Site Analysis and the subsequent concept designs will suggest improvements to the Civic Centre to meet these requirements.

Further to the minimum requirements other environmental rating tools can be used to assess the performance of the building these include;

- Green Star as run by the Green Building Council Australia (GBCA) is a sustainability assessment process that, using prescriptive measures set out by the GBCA rates and awards registered developments. The registration of a building for Green Star can be expensive for a developer (starts at about \$16,000), however it is very common to have the assessment done without registering it.
- NABERS is an energy-rating tool that looks at the consumption data (electricity, water, gas used and other on site waste produced) over a 12-month period. The building is given an energy rating. This data is used to put in place design measures in the confidence for a better rating the following years.
- Living Building Challenge is an environmental assessment tool with elements of the Green Star and NABERS as apart of the valuation process. This tool differs as the assessment process looks beyond the building envelope and how the development can contribute to the immediate environment and lives of people it surrounds.

General observations gathered from space data sheets suggest that lighting quality could be improved. The building is internally focused with 33% of floor space allocated to circulation; this suggests that air quality alongside heating and cooling could be an issue. An energy audit is recommended for accurate data on energy, water and gas consumption and waste produced by the building.

5 Quality

5.1 WHAT IS QUALITY?

The quality of the indoor environment has a significant impact on staff health, wellbeing and overall satisfaction in the work place. Improving the air, light and thermal quality of a space offers value to Council with increased staff productivity and retention. Making 'Green' selections in materials and construction, to work spaces that offer a sense of personal control for the comfort of its occupants, creates a comprehensive improvement to the indoor environment quality.

Site assessment and discussions with Council on the 13th February 2013 indicated that staff value the following qualities in the workplace;

- Functional workspaces, enough storage, desk space
- General secured storage and personal secured storage
- Equal access to meeting room/spaces
- Visual and physical connections to other staff members
- Adequate and safe parking facilities
- Equitable and approachable foyer area. Where the public meets with Council.
- Prefer a staged development strategy as to not interrupt the running of the Council
- Sustainable and energy efficient building upgrades
- To remain where they are for the next 20 years.

Improvements to the quality of the Civic Centre made recently include,

- Replacement of all light fittings to energy efficient fluorescents
- Instant hot water system in kitchen/staff room
- Remove ducted air conditioning from front glazed offices and replaced with energy efficient heat pumps. The results show increased the air conditioning efficiency to the rest of the building. Individual temperature controls for the front glazed offices decrease energy consumption. The thermal performance of these areas nevertheless requires investigation.

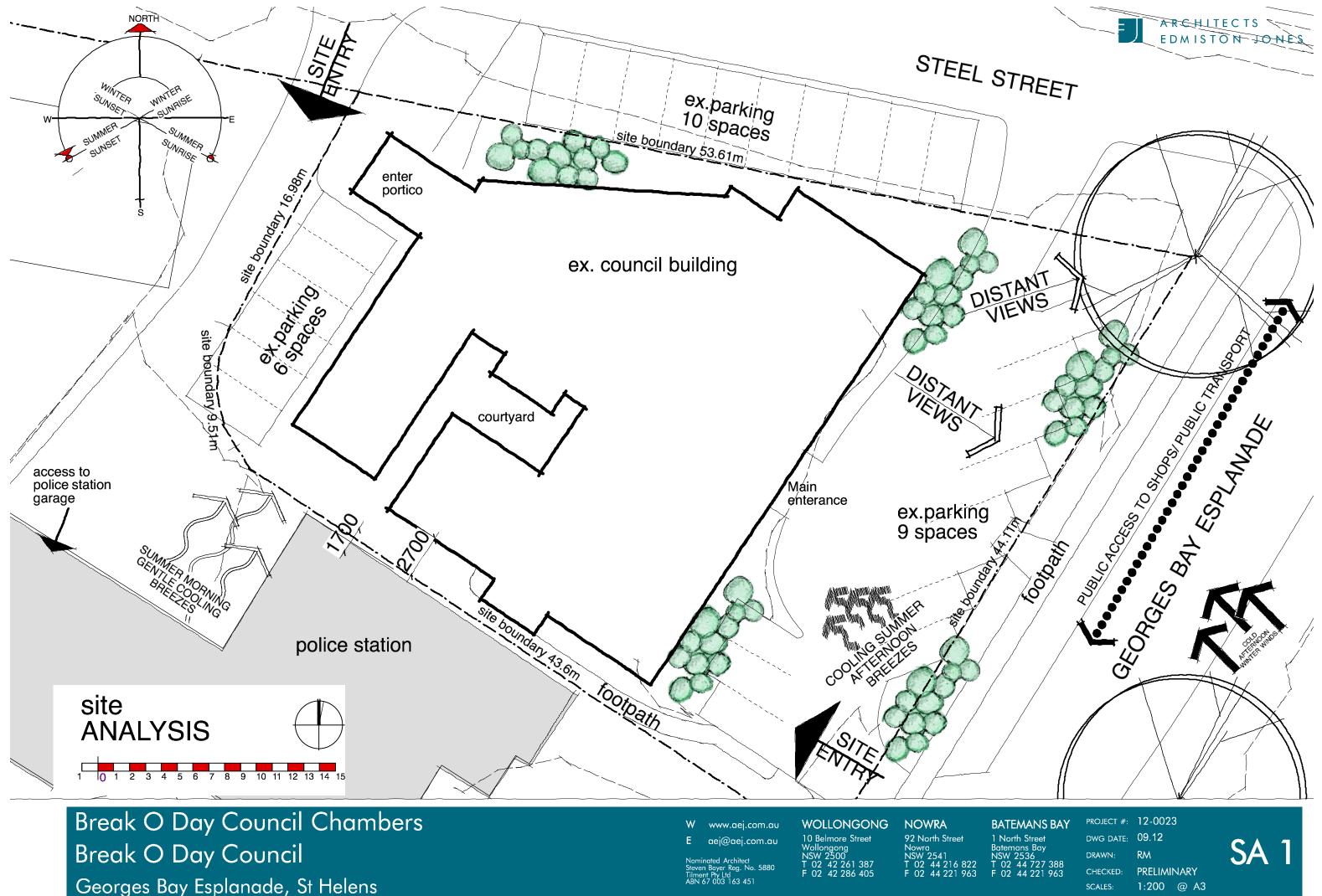
5.2 QUALITATIVE FUTURES

Quality focused design aspires to social change and has the potential to generate boarder contributions to the community. The community benefits as Council lowers costs by retrofitting Council facilities for expected growth and reduced energy consumption instead of proposing new development.

Further improvements to consider in concept design and redevelopment;

- Flexible work stations for visiting consultants or part time staff
- Further efficiencies to the air conditioning system and opportunities for passive ventilation practices
- Investigate insulation in walls and roofs for improved thermal performance
- Further improvements to lighting efficiencies with increases to daylight and task lighting
- Blue / Green design where all staff have access to views of the sky and to gardens, trees or plants
- Plants improve indoor air quality by removing moisture and noxious off gassing materials and chemicals
- Investigate Cradle-to-Cradle materials, finishes and furnishings. Currently all office furniture is custom built owing to the varied angles of the office spaces and consequently out dated due to the expense of replacement.
- Improved sound and acoustic performance





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Break O Day Council Chambers Break O Day Council Georges Bay Esplanade, St Helens

internal

photos



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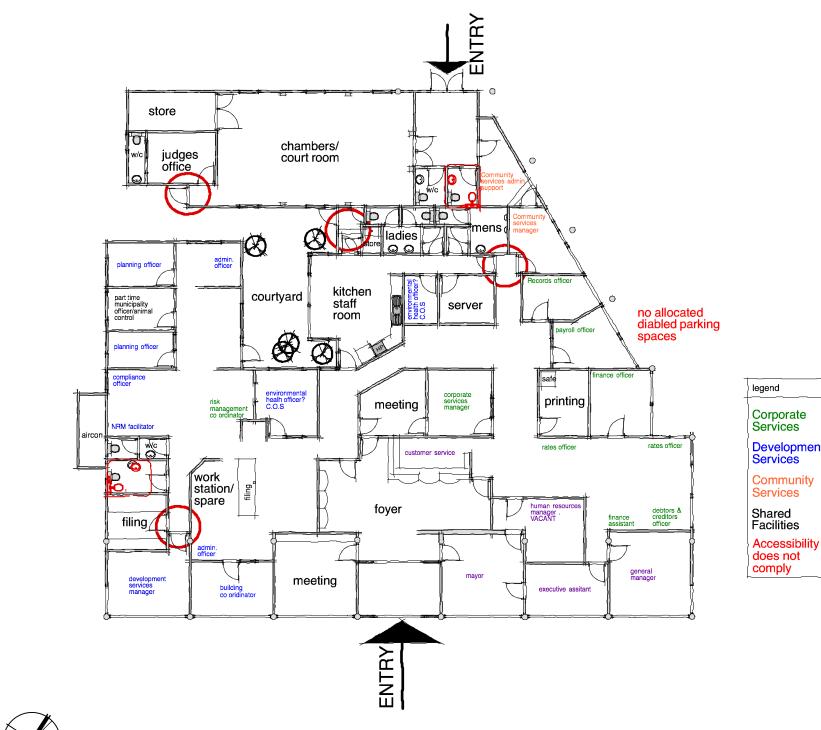
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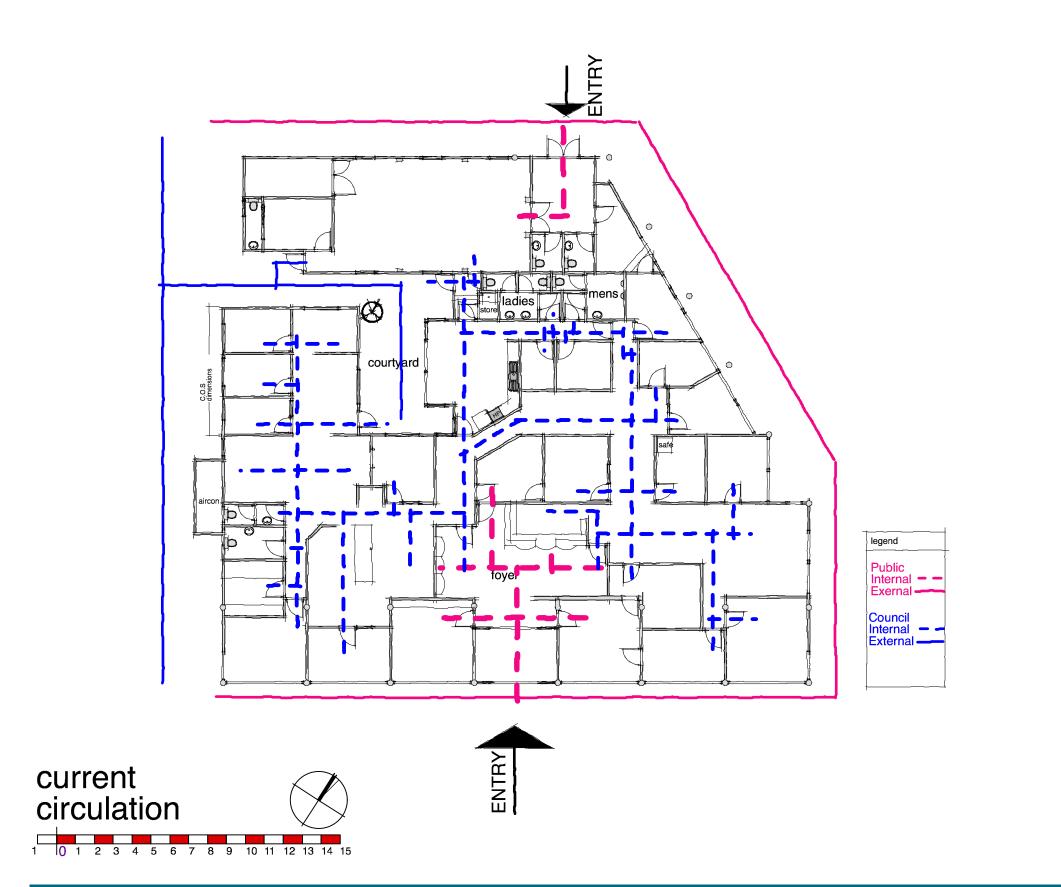
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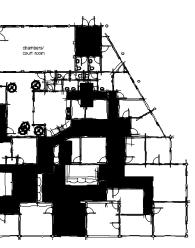
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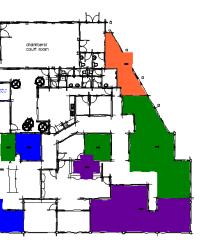
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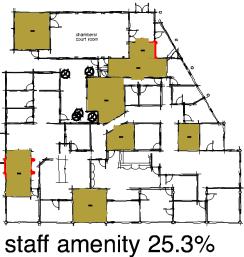




circulation 35%



departments 39.7%







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7 Feasibility Assessment

7.1 CONTEXT

The location of the Civic Centre along George's Bay foreshore, positioned at the entrance of St Helens, the Break O' Day Council has primary place to present sustainable design to the community as apart of the municipality's Strategic Vision.

7.2 THE SITE

The analysis and research illustrates the site can accommodate the necessary extensions and upgrades to the Break O' Day Civic Centre. Surrounding properties including the Police Headquarters and the vacant land the northwest permits potential relocation of parking facilities to extend the Civic Centres life on site beyond the 20-year benchmark.

7.3 THE BUILDING

Options to purchase and develop adjoining property and/or a first floor extension were not supported, as future growth of the Civic Centre was not expected over the next 20 years (see appendix B – Council Staff) and the Council can be sustained by the current layout.

The Concept Design illustrates ground floor extensions to the Civic Centre. These extensions are to future proof the functionality of the building by adding greater levels of amenity for the staff to exceed the 20-year lifespan forecast.

7.4 STAY OR REBUILD

Costing Break Down - STAY

New development with a medium to high level of commercial finish can be costed at \$2,400 per square metre (see Appendix D – Construction Costs Per Square Metre). Commercial retrofits can be estimated in the order of 50% of new construction costs. Exact costing's for the extensions and the retrofit of the existing building, per square metre, cannot be obtained, as there is limited industry data. In consultation with Piruse Construction Pty Ltd in May 2013 the following estimates were advised;

COSILING DIECK DOWLL-STAT			
Extension 1 – East Elevation	63sqm	\$2,000sqm	\$126,000
Extension 2 – North elevation	15sqm	\$2,000sqm	\$30,000
Internal alterations			
excluding major demolition work	283sqm	\$1,400-1,600sqm	\$396,200-452,800
Foyer alterations	73sqm	\$2,000sqm	\$146,000
Internal major demolition work	141sqm	\$ 100sqm	\$ 14,100
	·	Total cost	\$712,300-768,900
	·	Total cost	\$712,300-768,900
Costing Break Down - REBUILE		Total cost	\$712,300-768,900
)		\$712,300-768,900
Costing Break Down - REBUILE)		\$712,300-768,900 \$1,771,000
Costing Break Down - REBUILE A new development of basic masc) onry and glass	construction is,	

These estimates are based on industry data available for Sydney, NSW. The regional variation for Hobart, Tasmania is approximately 87-97% of the above-mentioned costs. (See Appendix D – Construction costs per square metre –Regional Variations)

7.5 DESIGN VALUES

The following design values have arisen after subsequent considerations on the issues identified in this brief. The Concept Designs for the alterations and additions to the Break O' Day Civic Centre reflect these values.

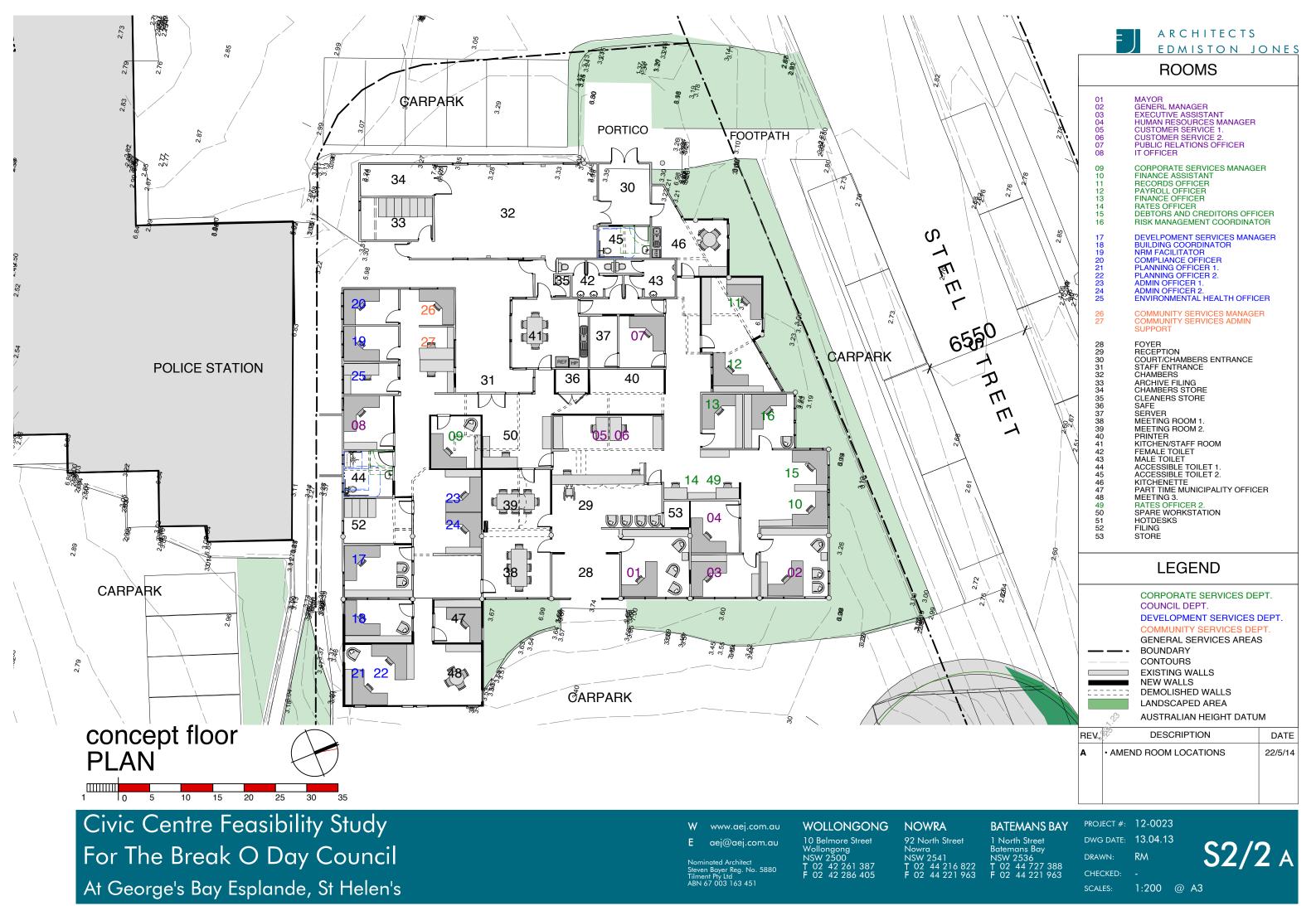
External treatments

- Safe and equitable access such as pedestrian footpaths, walkways, ramps and passive surveillance of all entrances
- Public activation of the streetscape, the relocation and redesign of the surrounding car parking to provide public services around the site

Internal treatments

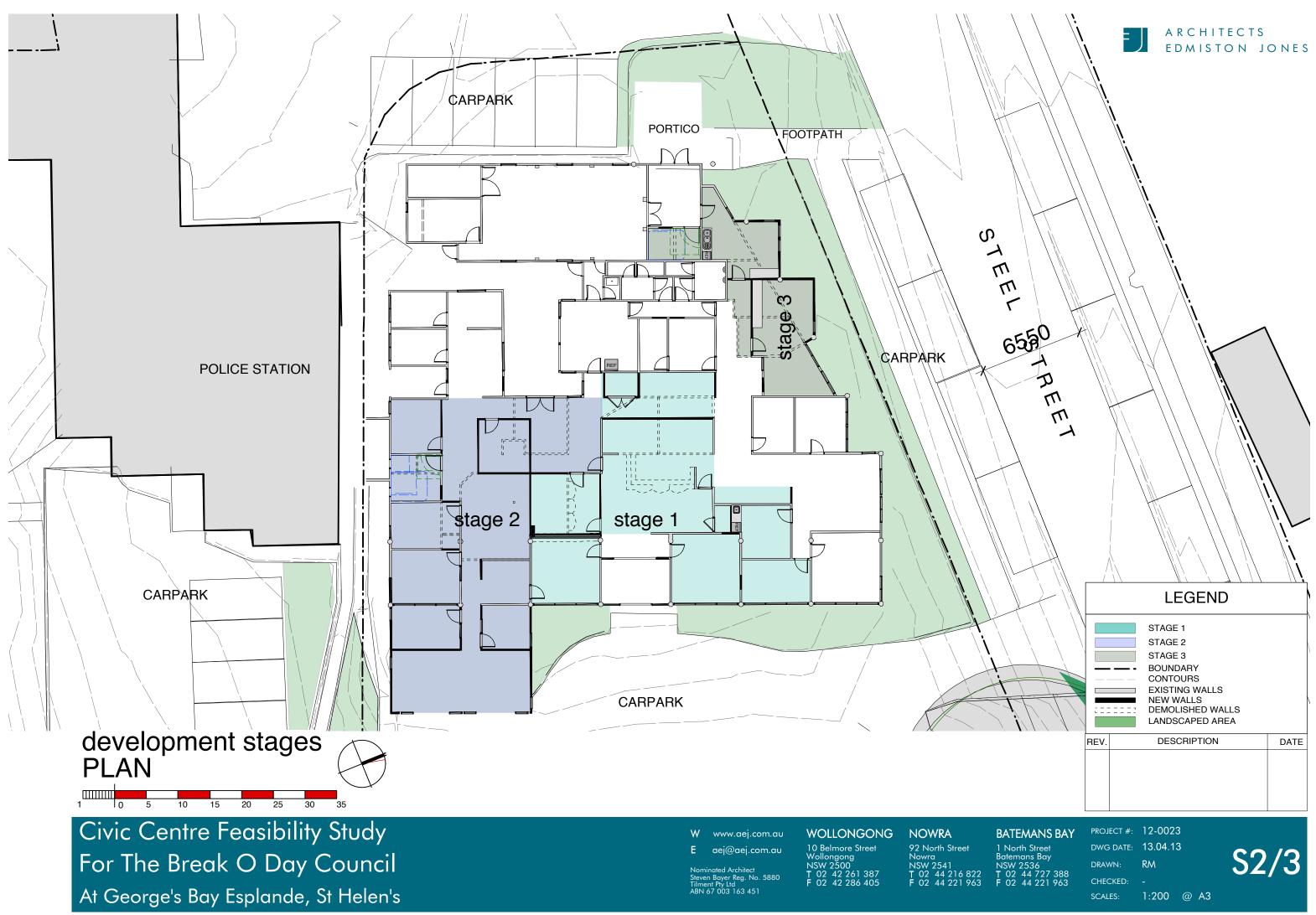
- Improved spatial relationships for staff, micromanaging of offices and workstations for effective internal circulation through the building
- Equal access to all areas such as accessible toilet, hallway and doorway upgrades, ramps, walkways and views to the sky and the landscape
- Energy consumption reductions including passive heating, cooling, ventilation and lighting

8 Concept Design



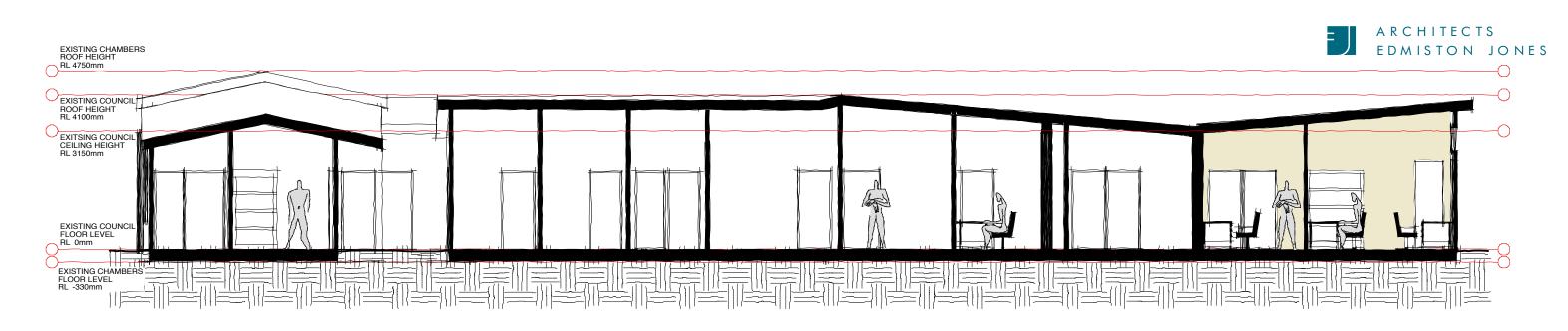
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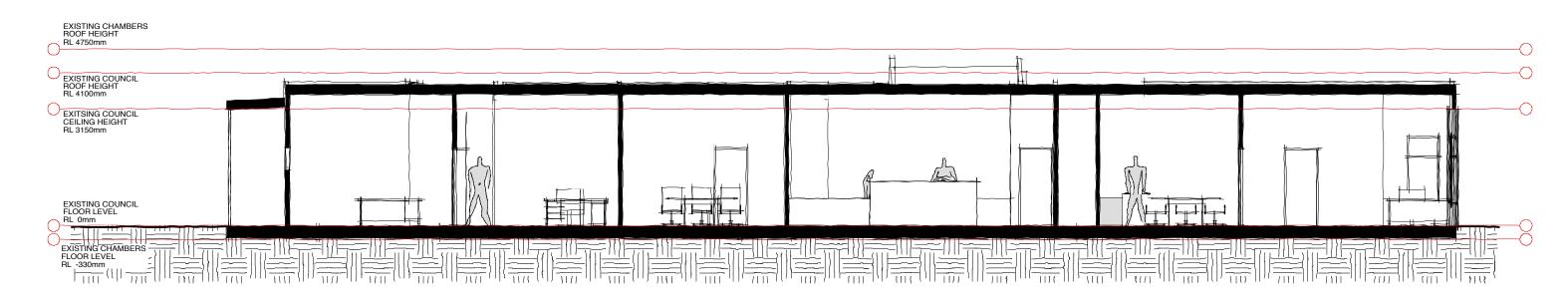


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SECTION Α



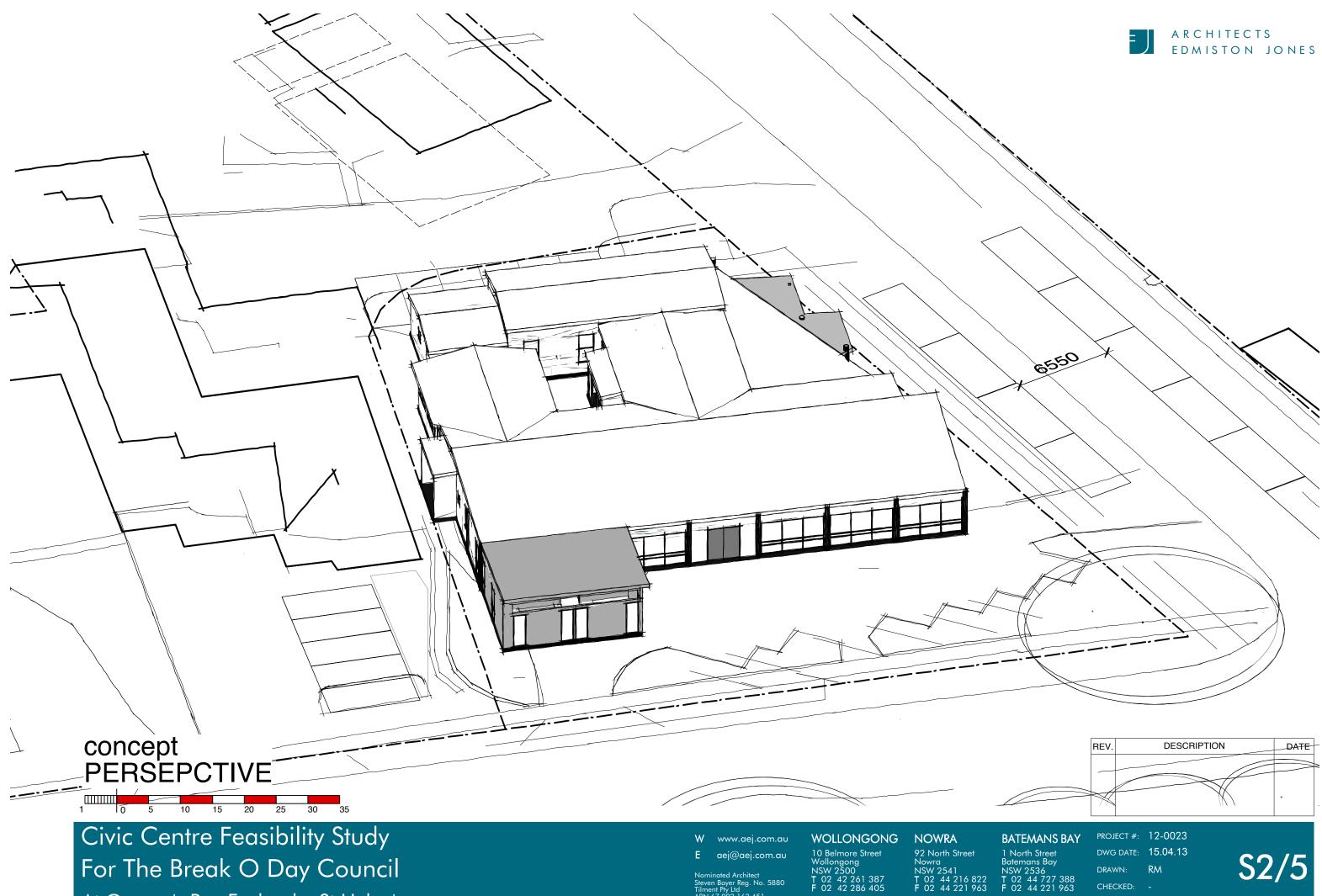
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At George's Bay Esplande, St Helen's



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9 Summary Statement

This report advises that the Civic Centre remain at its current location. The results of the Site analysis, Staff Survey, Space Data Sheets, on site inspection and Staff consultation indicate the current layout will provide the Council with 20 more years of use.

Improvements to the function and amenity, for the benefit of the staff, have been explored in the concept design within a 75 square metre extension and internal refurbishments. These alterations would see the Civic Centre extend its lifespan past the 20-year horizon.

Remaining on site and retrofitting the current building will cost approximately half that of a new development. The community benefits as Council lowers costs by retrofitting Council facilities and reducing energy consumption instead of proposing a new development. The concept plans outline the potential for a staged redevelopment that would allow the Council to complete the alterations and additions as the funds become available further easing financial pressures of a new development.

Appendix

A FAQ – Project Brief



Date: December 2011

FAQ – PROJECT BRIEF

The "brief", in the context of a building project, is

"A statement of all the relevant information necessary for the commencement and execution of an architectural design and the program for its implementation".

The architect works with the client in close consultation to ensure the detailed requirements are understood and documented by all parties involved in the project.

Why is a clear brief essential?

- Accurately defining the brief at the outset of the project is critical to lay the foundation for all subsequent design decisions.
- The possibility of the project 'drifting', and time wasted, is avoided,
- The success of the outcome of the project can be measured,
- The possibility of a dispute due to misunderstandings is reduced and
- The architect can do the best job if the objectives are clear.

What does a brief look like?

A brief is a written document that might be anything from a single page to a multiple volume set of documents. There are no absolute rules and the information may be comprised of written statements or lists; clippings from magazines; images of existing spaces; samples of materials etc ...

What not to do!

The temptation is to do the architect's job by preparing a draft of the plan to capture your ideas. Offering a part solution dilutes the raw data driving the project and limits the opportunity for an imaginative and innovative solution.

Some guidelines ...

Any project brief should, ideally, address the following:

Aspirational Statement

A succinct overview of the prime objective of the project or the key issue to be resolved.

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Responsibilities.

The key players and their roles and responsibilities should be defined.

The Process.

The sequential steps to be taken to achieve the outcome must be documented possibly in a chart with milestones or hold points identified.

Functional Requirements

The spaces or activities to be accommodated in the building should be listed noting their relationship to each other and the site. Priorities should be established for the orientation and aspect of each space as well as its size. The size of the space is best specified by defining purpose, for example, the number of people to be seated or the furniture required for the activity.

Environmental Performance

The expected level of environmental performance should be established. Minimum standards are stipulated by Government regulations however higher standards

Quality

The level of quality, and what this means to everyone involved needs to be discussed and agreed.

Budget and time program

And, most importantly, the financial and timing constraints for the project needs to be stated and reaffirmed through the design process.

Procurement

Although this does not need to be finalised at the outset of the project, the client should consider the process of procuring the building. Think about the extent of your involvement and your availability.

Finally ...

F 02 4228 6405

Expect the design process to challenge your presumptions. It should ask you to test each element of the project from the standpoint of the objectives articulated in your brief.

^{1.} Terms in Practice - A Dictionary for Australian Architects - David Stanton

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Appendix

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Project: Municipal Management Plan – Civic Centre Feasibility Study

For: Break O'Day Council

Job N°: 12-0023

Date: 26 September 2012

COUNCIL STAFF

	Current 2011	5 year horizon	10 year horizon	20 year horizon
Mayor	1	1	1	1
General Manager	1	1	1	1
Executive Assistant	1	1	1	1
Human Resources Manager	1	1	1	1
Customer Service	2	2	2	2
CORPORATE STAFF				
IT Officer	1	1	1	1
Corporate Services Manager	1	1	1	1
Finance Assistant	1	1	1	1
Records Officer	1	1	1	1
Payroll Officer	1	1	1	1
Finance Officer	1	1	1	1
Rates Officer	1	1	1	1
Debtors and Creditors Officer	1	1	1	1
Risk Management Coordinator	1	1	1	1
DEVELOPMENT SERVICES				
Development Services Manager	1	1	1	1
Building Coordinator	1	1	1	1
NRM Facilitator	1	1	1	1
Compliance Officer	1	1	1	1
Planning Officer	2	2	2	2
Admin Officer	2	2	2	2
Environmental Health Officer	1	1	1	1
Community services		•	•	1
Community Services Manager	1	1	1	1
Community Services Admin Support	1	1	1	1
w www.aej.com.au w ollongong aej@aej.com.au 10 Belmore Street Wollongong NSW 2500 Steven Bayer Reg. No. 5880 T 02 4226 1387	NOWRA 92 North Street Nowra NSW 2541 T 02 4421 6822	BATEMANS BAY 1 North Street Batemans Bay NSW 2536 T 02 4472 7388		

Appendix

C Space Data Sheets



OII MAAYOR SPACE DATA SHEET MAX. NUMBER PEOPLE HOURS OCCUPIED	
MAX. NUMBER PEOPLE HOURS OCCUPIED 1 am per day pm per day FURNITURE REQUIRED Desk 4 Guest Chair Chair Printer Computer Printer Meeting Table Attach diagram of preferred layout if this clarifies your requirements FUNCTIONAL LINKS WITH OTHER ACTIVITIES/ SPACES Direct links to Good links to Front Counter	
1 am per day FURNITURE REQUIRED Desk 4 Guest Chair Chair Printer Computer Printer Meeting Table Attach diagram of preferred layout if this clarifies your requirements FUNCTIONAL LINKS WITH OTHER ACTIVITIES/ SPACES Direct links to Good links to Functional Links with OTHER ACTIVITIES/ SPACES Direct links to Functional Links with OTHER ACTIVITIES/ SPACES Direct links to Front Counter State of the second links to State of the second links to State of the second links to	
pm per day FURNITURE REQUIRED Desk 4 Guest Chair Chair Printer Computer Meeting Table Attach diagram of preferred layout if this clarifies your requirements FUNCTIONAL LINKS WITH OTHER ACTIVITIES/ SPACES Direct links to Good links to Front Counter Struct Good links to Front Counter Struct Direct links to Front Counter Struct Direct links to Front Counter Struct Matural Daylight Data Outlet N° Artificial light Data Outlet N° Accoustic separation N° PREFERRED FINISHES	DAYS OCCUPIED
Desk 4 Guest Chair Chair Printer Computer Printer Meeting Table Attach diagram of preferred layout if this clarifies your requirements FUNCTIONAL LINKS WITH OTHER ACTIVITIES/ SPACES Direct links to Good links to Front Counter Front Counter Benviron Power Outlet N° Artificial light Data Outlet N° Natural Ventilation Phone Outlet N° Acoustic separation N° N° PREFERRED FINISHES PREFERRED FINISHES	per week
Chair Printer Computer Meeting Table Attach diagram of preferred layout if this clarifies your requirements FUNCTIONAL LINKS WITH OTHER ACTIVITIES/ SPACES Direct links to Good links to Front Counter ENVIRONMENTAL REQUIREMENTS UTILITY SERVICES Natural Daylight Artificial light Natural Ventilation Phone Outlet N° Acoustic separation PREFERRED FINISHES	STORAGE/
Computer Meeting Table Attach diagram of preferred layout if this clarifies your requirements FUNCTIONAL LINKS WITH OTHER ACTIVITIES/ SPACES Direct links to Good links to Front Counter ENVIRONMENTAL REQUIREMENTS UTILITY SERVICES Natural Daylight Artificial light Data Outlet N° Acoustic separation PREFERRED FINISHES	FILING REQUIRED
Meeting Table Attach diagram of preferred layout if this clarifies your requirements FUNCTIONAL LINKS WITH OTHER ACTIVITIES/ SPACES Direct links to Good links to Front Counter ENVIRONMENTAL REQUIREMENTS UTILITY SERVICES Natural Daylight Artificial light Natural Ventilation Phone Outlet N° Acoustic separation PREFERRED FINISHES	Lockable Cupboard/Drawers
Attach diagram of preferred layout if this clarifies your requirements FUNCTIONAL LINKS WITH OTHER ACTIVITIES/ SPACES Direct links to Good links to Front Counter	
FUNCTIONAL LINKS WITH OTHER ACTIVITIES/ SPACES Direct links to Good links to Front Counter	
Direct links to Good links to Front Counter Front Counter ENVIRONMENTAL REQUIREMENTS UTILITY SERVICES Natural Daylight Power Outlet N° Artificial light Data Outlet N° Natural Ventilation Phone Outlet N° Acoustic separation N° N° PREFERRED FINISHES PREFERRED FINISHES PREFERRED FINISHES	
Front Counter ENVIRONMENTAL REQUIREMENTS UTILITY SERVICES Natural Daylight Power Outlet N° Artificial light Data Outlet N° Natural Ventilation Phone Outlet N° Acoustic separation N° PREFERRED FINISHES Front Counter	
ENVIRONMENTAL REQUIREMENTS UTILITY SERVICES Natural Daylight Image: Constraint of the second sec	Incompatible links
Natural Daylight Image: Second state in the second state in	
Natural Daylight Image: Second state of the second state of	•• ••••••••••••••••••••••••••••••••••••
Artificial light Image: Construct of the second	SPECIAL EQUIPMENT
Natural Ventilation Image: Matrix of the second	
Acoustic separation IN N°	
PREFERRED FINISHES	
Floor Wall	
	Ceiling
	····· · •
	, .
REMARKS (eg security, special floor loading etc)	



Project:Municipal Management PlanFor:Break O'Day CouncilJob N°:12-0023Date:29 October 2012		
02 GENERAL	MANAGER	
SPACE DATA SHEET		
MAX. NUMBER PEOPLE	HOURS OCCUPIED 8 am per day 5 pm per day	DAYS OCCUPIED 5 per week
FURNITURE REQUIRED Desk Chair Meeting Table 6 Guest Chairs Attach diagram of preferred layout if this clarifi	Computer 	STORAGE/ FILING REQUIRED Lockable Drawers Wall Unit/Cupboard with Doors
FUNCTIONAL LINKS WITH OTHE Direct links to Executive Assistant Public Relations Officer	Good links to	Incompatible links
ENVIRONMENTAL REQUIREMENTS	UTILITY SERVICES	
Natural Daylight Image: Constraint of the second secon	Power Outlet I N° Data Outlet I N° Phone Outlet I N° N°	SPECIAL EQUIPMENT Electronic Whiteboard (wall mounted)
PREFERRED FINISHES		
Floor	Wall	Ceiling
REMARKS (eg security, special floor loac	ling etc)	

8



Project: Municipal Management Plan For: Break O'Day Council Job N°: 12-0023 Date: 29 October 2012				
03 EXECUTIV	E ASSIST	ANT		
SPACE DATA SHEET				
MAX. NUMBER PEOPLE	HOURS OCCUPIED		DAYS OCCUPIED	
· 1	8 am per day 5 pm per day		5 per week	
FURNITURE REQUIRED			STORAGE/	
Desk	Printer		FILING REQUIRED	
Chair	Computer (2 screens)		Cupboard (lockable)	
Shelving			Filing cabinets (lockable) Drawers	
	2 Guest Chairs			
Attach diagram of preferred layout if this clarif	ies your requirements			
Attach diagram of preferred layout if this clarif FUNCTIONAL LINKS WITH OTHE Direct links to General Manager Public Relations Officer			Incompatible links	
FUNCTIONAL LINKS WITH OTHE Direct links to General Manager	R ACTIVITIES/ SPACES		Incompatible links	
FUNCTIONAL LINKS WITH OTHE Direct links to General Manager Public Relations Officer ENVIRONMENTAL REQUIREMENTS	R ACTIVITIES/ SPACES Good links to UTILITY SERVICES		Incompatible links	
FUNCTIONAL LINKS WITH OTHE Direct links to General Manager Public Relations Officer ENVIRONMENTAL REQUIREMENTS Natural Daylight	R ACTIVITIES/ SPACES Good links to UTILITY SERVICES Power Outlet	Λo		
FUNCTIONAL LINKS WITH OTHE Direct links to General Manager Public Relations Officer ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light	R ACTIVITIES/ SPACES Good links to UTILITY SERVICES Power Outlet IN N Data Outlet IN N	٧°	SPECIAL EQUIPMENT	
FUNCTIONAL LINKS WITH OTHE Direct links to General Manager Public Relations Officer ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light Natural Ventilation	R ACTIVITIES/ SPACES Good links to UTILITY SERVICES Power Outlet IN Data Outlet IN Phone Outlet IN	И° 1		
FUNCTIONAL LINKS WITH OTHE Direct links to General Manager Public Relations Officer ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light	R ACTIVITIES/ SPACES Good links to UTILITY SERVICES Power Outlet IN Data Outlet IN Phone Outlet IN	٧°	SPECIAL EQUIPMENT	
FUNCTIONAL LINKS WITH OTHE Direct links to General Manager Public Relations Officer ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light Natural Ventilation	R ACTIVITIES/ SPACES Good links to UTILITY SERVICES Power Outlet IN Data Outlet IN Phone Outlet IN	И° 1	SPECIAL EQUIPMENT	
FUNCTIONAL LINKS WITH OTHE Direct links to General Manager Public Relations Officer ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light Natural Ventilation Accoustic separation	R ACTIVITIES/ SPACES Good links to UTILITY SERVICES Power Outlet IN Data Outlet IN Phone Outlet IN	И° 1	SPECIAL EQUIPMENT	
FUNCTIONAL LINKS WITH OTHE Direct links to General Manager Public Relations Officer ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light Natural Ventilation Acoustic separation PREFERRED FINISHES Floor	R ACTIVITIES/ SPACES Good links to UTILITY SERVICES Power Outlet A N Data Outlet A N Phone Outlet A N	И° 1	SPECIAL EQUIPMENT	



Project:	Municipal Management Plan
For:	Break O'Day Council
Job N°:	12-0023
Date:	29 October 2012

04 HUMAN RESOURCES MANAGER

04 1101			ΝC		J	MANAOLK
SPACE DATA	SHEET					
MAX. NUMBER PI	EOPLE	HOURS OCCUPIED			DAYS OCCUPIED	
1		8.20 am per day				5 per week
		5.00 pm p	er day			
FURNITURE REQU	JIRED					STORAGE/
Chair						FILING REQUIRED
Desk						Lockable Filing Cabinet/Drawer
Attach diagram of prefe	rred layout if this clarif	fies your requiremer	nts			M
FUNCTIONAL LIN	IKS WITH OTHE	R ACTIVITIES/	SPAC	ES		
Direct links to		Good links to				Incompatible links
Payroll Coordinator		General Manager				Front Reception
Risk and Safety Man	ager					
ENVIRONMENTAL	PEOLIIPEMENITS	UTILITY SER	VICES			SPECIAL EQUIPMENT
Natural Daylight		Power Outlet		N٥	3+	SPECIAL EQUIPMENT
Artificial light		Data Outlet		N°	1	
Natural Ventilation	\boxtimes	Phone Outlet		N°	1	
Acoustic separation	🔀 important			N°		
PREFERRED FINIS	HES					
Floor		Wall				Ceiling
Carpet		Any				Any

REMARKS (eg security, special floor loading etc)



Date: 29 October 2012	ER SERVICE 1	
	ILK JLKVICL I	
SPACE DATA SHEET MAX. NUMBER PEOPLE	HOURS OCCUPIED 4 am per day 5 pm per day	DAYS OCCUPIED 5 per week
FURNITURE REQUIRED Desk Chair Cash Drawer		STORAGE/ FILING REQUIRED Filing Cabinet Cupboard
Attach diagram of preferred layout if this c FUNCTIONAL LINKS WITH OT	· · ·	
	Good links to	Incompatible links
Direct links to Reception Foyer/Entry Customer Service 2	Other admin areas	
Reception Foyer/Entry Customer Service 2		SPECIAL EQUIPMENT
Foyer/Entry		SPECIAL EQUIPMENT Reception Style Phone Equipment
Reception Foyer/Entry Customer Service 2 ENVIRONMENTAL REQUIREMEN Natural Daylight Artificial light Natural Ventilation	TS UTILITY SERVICES Power Outlet 🖾 N° 2 Data Outlet 🖾 N° 1 Phone Outlet 🖾 N° 1	Reception Style



Project:Municipal Management PlanFor:Break O'Day CouncilJob N°:12-0023Date:29 October 2012		
06 CUSTOME	R SERVICE 2	
SPACE DATA SHEET MAX. NUMBER PEOPLE	HOURS OCCUPIED 4 am per day 5 pm per day	DAYS OCCUPIED 5 per week
FURNITURE REQUIRED Desk Chair Cash Drawer		STORAGE/ FILING REQUIRED Filing Cabinet Cupboard
Attach diagram of preferred layout if this clarifi	ies your requirements	
FUNCTIONAL LINKS WITH OTHE Direct links to Reception Foyer/Entry Customer Service 1	R ACTIVITIES/ SPACES Good links to Other Admin Areas	Incompatible links
ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light Natural Ventilation Acoustic separation	UTILITY SERVICES Power Outlet 🛛 N° 2 Data Outlet 🖾 N° 1 Phone Outlet 🖾 N° 1 N° 1	SPECIAL EQUIPMENT Reception Style Phone Equipment
PREFERRED FINISHES Floor	Wall	Ceiling
REMARKS (eg security, special floor loac	Jing etc)	

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Project: Municipal Management Pl For: Break O'Day Council Job N°: 12-0023 Date: 29 October 2012	an	
07 PUBLIC R	RELATIONS C	DFFICER
SPACE DATA SHEET		······································
MAX. NUMBER PEOPLE	HOURS OCCUPIED 8 am per day 5 pm per day	DAYS OCCUPIED 3 per week
FURNITURE REQUIRED Desk Chair Computer Shelving Attach diagram of preferred layout if this c	arifies your requirements	STORAGE/ FILING REQUIRED Lockable Drawers
FUNCTIONAL LINKS WITH OT Direct links to General Manager Executive Assistant	HER ACTIVITIES/ SPACES Good links to	Incompatible links
ENVIRONMENTAL REQUIREMENT Natural Daylight Artificial light Artificial light Artificial light Acoustic separation Acoustic separation	TS UTILITY SERVICES Power Outlet ⊠ N° Data Outlet ⊠ N° Phone Outlet ⊠ N° N°	SPECIAL EQUIPMENT
PREFERRED FINISHES Floor	Wall	Ceiling
REMARKS (eg security, special floor	loading etc)	

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Project:Municipal Management PlanFor:Break O'Day CouncilJob N°:12-0023Date:29 October 2012		
08 IT OFFICE	R	
SPACE DATA SHEET		N .
MAX. NUMBER PEOPLE	HOURS OCCUPIED 4 am per day 5 pm per day	DAYS OCCUPIED 5 per week
FURNITURE REQUIRED Desk 2 Chairs	Workbench	STORAGE/ FILING REQUIRED Two sets of shelves Cupboard
Attach diagram of preferred layout if this clarif	ies your requirements	
FUNCTIONAL LINKS WITH OTHE Direct links to	R ACTIVITIES/ SPACES Good links to Server Room All Staff	Incompatible links
ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light Natural Ventilation Acoustic separation	UTILITY SERVICES Power Outlet 🛛 N° 8 Data Outlet 🖾 N° 10 Phone Outlet 🖾 N° 6 🗌 N°	SPECIAL EQUIPMENT
PREFERRED FINISHES		
Floor	Wall	Ceiling
REMARKS (eg security, special floor load Room needs to be locked Room needs good ventilation	ding etc)	



Project: Municipal Management Plan

For: Break O'Day Council

Job N°: 12-0023

Date: 29 October 2012

09 CORPORATE SERVICES MANAGER

MAX. NUMBER PEOF	PLE	HOURS OCC	JPIED			DAYS OCCUPIED
3	-	4 am pe	er day er day			5 per week
FURNITURE REQUIR Desk Chair 2 Visitor Chairs	ED	Drawers				STORAGE/ FILING REQUIRED Set of Shelves or Filing Cabinet
Attach diagram of preferred	layout if this clarifi	es your requiremen	S			
FUNCTIONAL LINKS Direct links to	S WITH OTHE	R ACTIVITIES/ Good links to Corporate Serv				Incompatible links
ENVIRONMENTAL RE	QUIREMENTS	UTILITY SERV	/ICES			SPECIAL EQUIPMENT
Natural Daylight Artificial light Natural Ventilation Acoustic separation		Power Outlet Data Outlet Phone Outlet		N° N° N°	1 1 1	
PREFERRED FINISHE	S					
Floor		Wall				Ceiling
REMARKS (eg security,	special floor load	ling etc)				



Project: For: Job N°: Date:	Municipal Management Plan Break O'Day Council 12-0023 29 October 2012					
10	FINANCE	ASSIS	TA	N		an a
SPAC	E DATA SHEET					1, 20 , 20
MAX. N	UMBER PEOPLE	HOURS OCC	JPIED			DAYS OCCUPIED
	1		er day er day			5 per week
FURNIT Desk Chair	URE REQUIRED					STORAGE/ FILING REQUIRED Shelving Cupboard
	gram of preferred layout if this clarifi ONAL LINKS WITH OTHE rs to		SPACI			Incompatible links
ENVIRO	NMENTAL REQUIREMENTS	UTILITY SERV	/ICES			SPECIAL EQUIPMENT
Natural D Artificial li Natural V	aylight 🗌 ight 🗍	Power Outlet Data Outlet Phone Outlet		N° N° N°	4 1 1	
PREFER	RED FINISHES					
Floor		Wall				Ceiling
	S (eg security, special floor load Debtors/Creditors					



	Management Plan Pay Council Pr 2012				
11 REC	ORDS	OFFI	CER		
SPACE DATA	SHEET				
MAX. NUMBER PE	OPLE	HOURS OCC	UPIED		DAYS OCCUPIED
1			ər day ər day		5 per week
FURNITURE REQU	JIRED		· · · · · · · · · · · · · · · · · · ·		STORAGE/
Desk with return					FILING REQUIRED
2 Chairs					Two draw filing cabinet
					Shelving unit Cupboard (for approx. 20 lever arch)
Attach diagram of prefe	rred layout if this clar	ifies your requiremen	ts		
FUNCTIONAL LIN	IKS WITH OTH	ER ACTIVITIES/	SPACES		
Direct links to		Good links to			Incompatible links
Front Counter		Other Departm	ents		
ENVIRONMENTAL	REQUIREMENTS	UTILITY SER	/ICES		SPECIAL EQUIPMENT
Natural Daylight	preferred	Power Outlet		°2	
Nulbrui Duyiigin		Data Outlet			
Artificial light		Phone Outlet	 ⊠ N°		
-	🛛 preferred				
Natural Ventilation	⊠ preferred □)	
Artificial light Natural Ventilation Acoustic separation PREFERRED FINIS			N ^c		
Natural Ventilation Acoustic separation		Wall	N ^c)	Ceiling
Natural Ventilation Acoustic separation PREFERRED FINIS					Ceiling
Natural Ventilation Acoustic separation PREFERRED FINIS Floor			<u> </u>		Ceiling



Project: Municipal Management Plan	4	
For: Break O'Day Council Job N°: 12-0023 Date: 29 October 2012		
12 PAYROLL	OFFICER	
SPACE DATA SHEET	<u>_</u>	<u> </u>
MAX. NUMBER PEOPLE	HOURS OCCUPIED	DAYS OCCUPIED
2	8.20 am per day 5.00 pm per day	5 per week
FURNITURE REQUIRED		STORAGE/
Desk & Draws		FILING REQUIRED
2 Chairs		1 very large locked cabinet
Mail Drop Box (secure)		1 large bookcase
Filing cabinets (1 x 3-draw & 2-draw) Attach diagram of preferred layout if this clarit		
FUNCTIONAL LINKS WITH OTHE	R ACTIVITIES/ SPACES	
Direct links to	Good links to	Incompatible links
Direct links to	Good links to Corporate Services	Incompatible links
Direct links to		Incompatible links
Direct links to		Incompatible links
· · · · · · · · · · · · · · · · · · ·	Corporate Services	
ENVIRONMENTAL REQUIREMENTS	Corporate Services UTILITY SERVICES	SPECIAL EQUIPMENT
ENVIRONMENTAL REQUIREMENTS Natural Daylight	Corporate Services UTILITY SERVICES Power Outlet 🖾 N°	
ENVIRONMENTAL REQUIREMENTS Natural Daylight 🖾 Artificial light 🖾	Corporate Services UTILITY SERVICES Power Outlet 🖾 N° Data Outlet 🖾 N°	SPECIAL EQUIPMENT
ENVIRONMENTAL REQUIREMENTS Natural Daylight 🛛 Artificial light 🖾 Natural Ventilation 🖾	Corporate Services UTILITY SERVICES Power Outlet N° Data Outlet N° Phone Outlet N°	SPECIAL EQUIPMENT
ENVIRONMENTAL REQUIREMENTS Natural Daylight 🖾 Artificial light 🖾	Corporate Services UTILITY SERVICES Power Outlet 🖾 N° Data Outlet 🖾 N°	SPECIAL EQUIPMENT
ENVIRONMENTAL REQUIREMENTS Natural Daylight 🛛 Artificial light 🖾 Natural Ventilation 🖾	Corporate Services UTILITY SERVICES Power Outlet N° Data Outlet N° Phone Outlet N°	SPECIAL EQUIPMENT
ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light Artificial light Acoustic separation Acoustic separation	Corporate Services UTILITY SERVICES Power Outlet N° Data Outlet N° Phone Outlet N°	SPECIAL EQUIPMENT
ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light Artificial light Artificial light Acoustic separation Acoustic separation Acoustic separation PREFERRED FINISHES	Corporate Services	SPECIAL EQUIPMENT 2 computer screens
ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light Artificial light Artificial light Acoustic separation Acoustic separation Acoustic separation PREFERRED FINISHES	Corporate Services	SPECIAL EQUIPMENT 2 computer screens

Privacy essential due to confidential nature of conversations and information.



ARCHITECTS EDMISTON JONES

Project:Municipal Management PlanFor:Break O'Day CouncilJob N°:12-0023Date:29 October 2012		
13 FINANCE	OFFICER	
SPACE DATA SHEET MAX. NUMBER PEOPLE	HOURS OCCUPIED 4 am per day 5 pm per day	DAYS OCCUPIED 5 per week
FURNITURE REQUIRED Desk Chair		STORAGE/ FILING REQUIRED Shelves Cupboard
Attach diagram of preferred layout if this clarifi	ies your requirements	
FUNCTIONAL LINKS WITH OTHE Direct links to	R ACTIVITIES/ SPACES Good links to Corporate Services Staff	Incompatible links
ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light Natural Ventilation Acoustic separation	UTILITY SERVICES Power Outlet 🖾 N° 4 Data Outlet 🖾 N° 1 Phone Outlet 🖾 N° 1 N°	SPECIAL EQUIPMENT
PREFERRED FINISHES Floor	Wall	Ceiling
REMARKS (eg security, special floor load Same as Creditors/Debtors	ding etc)	



Project:Municipal Management PlanFor:Break O'Day CouncilJob N°:12-0023		
Date: 29 October 2012		
14 RATES OF	FICER	
SPACE DATA SHEET		
MAX. NUMBER PEOPLE	HOURS OCCUPIED	DAYS OCCUPIED
1	4 am per day 5 pm per day	5 per week
FURNITURE REQUIRED	· · · · · · · · · · · · · · · · · · ·	STORAGE/
Desk Chair		FILING REQUIRED
Chair		Cupboard
Attach diagram of preferred layout if this clarif	ies your requirements	
FUNCTIONAL LINKS WITH OTHE	R ACTIVITIES/ SPACES	
Direct links to	Good links to Corporate Services Staff	Incompatible links
ENVIRONMENTAL REQUIREMENTS	UTILITY SERVICES	SPECIAL EQUIPMENT
Natural Daylight	Power Outlet 🛛 Nº 4	
Artificial light Natural Ventilation	Data Outlet 🛛 Nº 1 Phone Outlet 🖾 Nº 1	
Acoustic separation		
PREFERRED FINISHES		
Floor	Wall	Ceiling
REMARKS (eg security, special floor load	ding etc)	
Same as Creditors/Debtors		



Project:	Municipal Management Plan
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15 DEBTORS AND CREDITORS OFFICER

SPACE DATA SHEET

MAX. NUMBER PEOPLE

FURNITURE REQUIRED

1

HOURS OCCUPIED

8.20 am per day 5.00 pm per day

STORAGE/

DAYS OCCUPIED

5

per week

Computer/Printer		FILING REQUIRED
Chair		120 leaver arch files
Desk space		
shelving		
Attach diagram of preferred layout if this clarifies	s your requirements	

FUNCTIONAL LINKS WITH OTHER ACTIVITIES/ SPACES

Direct links to Finance Officer	Good links to All inside staff - Community/E - Governance	Developr	ment S	ervices	Incompatible links	
ENVIRONMENTAL	REQUIREMENTS	UTILITY SERV	VICES			SPECIAL EQUIPMENT
Natural Daylight	\boxtimes	Power Outlet	\boxtimes	N°	4	
Artificial light		Data Outlet	\boxtimes	N°	1	
Natural Ventilation	\boxtimes	Phone Outlet	\boxtimes	N°	1	
Acoustic separation	\boxtimes			N°		
PREFERRED FINIS	HES					
Floor		Wall				Ceiling
REMARKS (eg securi	ity, special floor load	ding etc)				



Project: Municipal Management Plan For: Break O'Day Council

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16 RISK MANAGEMENT COORDINATOR

SPACE DATA SHEET		
MAX. NUMBER PEOPLE	HOURS OCCUPIED	DAYS OCCUPIED
2	4 amper day5 pmper day	5 per week
FURNITURE REQUIRED		STORAGE/
Desk		FILING REQUIRED
Chair		Filing Cabinets
Visitor Chair		Shelves
		Cupboards
Attach diagram of preferred layout if this clarifi	es your requirements	
FUNCTIONAL LINKS WITH OTHE	R ACTIVITIES/ SPACES	
Direct links to	Good links to All staff	Incompatible links
ENVIRONMENTAL REQUIREMENTS	UTILITY SERVICES	SPECIAL EQUIPMENT
Natural Daylight 🛛	Power Outlet 🛛 N° 4	
Artificial light	Data Outlet 🛛 Nº 1	
Natural Ventilation	Phone Outlet 🛛 Nº 1	
Acoustic separation		
PREFERRED FINISHES		
Floor	Wall	Ceiling
		· · · · · · · · · · · · · · · · · · ·

REMARKS (eg security, special floor loading etc)

Privacy for confidential conversations is beneficial



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17 DEV	ELOP	MENT	SER	V	IC	ES	MANAGER
SPACE DATA	SHEET						
MAX. NUMBER PE	OPLE	HOURS OCC	UPIED			DA	AYS OCCUPIED
1			er day er day				5 per week
FURNITURE REQU	IRED	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				ST	ORAGE/
Desk						FIL	ING REQUIRED
Chair							nelves
Computer	*****						
2 Visitor Chairs							
Attach diagram of prefer	red layout if this clari	fies your requiremen	ls				
FUNCTIONAL LIN	ks with othe	R ACTIVITIES/	SPACES				
Direct links to		Good links to				Inc	ompatible links
· Planning Compliance	9	File storage				Ν	one
NRM, 2 x admin							
EHO							
Building							
ENVIRONMENTAL	REQUIREMENTS	UTILITY SERV	/ICES			SP	ECIAL EQUIPMENT
Natural Daylight	\boxtimes	Power Outlet		٧°	2	Ν	one
Artificial light	\boxtimes	Data Outlet		۷°	1		
Natural Ventilation	\boxtimes	Phone Outlet	_	۷°	1		
Acoustic separation	\boxtimes			۷°			
PREFERRED FINISH	IES						
Floor		Wall				Ce	iling
Carpet		Paint (white)					'hite
REMARKS (eg securi	hy spacial flaar laa	ding atc)					
None	iy, special noor iod	ung eicj					



Project: Municipal Management Plan For: Break O'Day Council lob N°: 12-0023 Date: 29 October 2012		
18 BUILDING	COORDINA	TOR
SPACE DATA SHEET		
MAX. NUMBER PEOPLE	HOURS OCCUPIED	DAYS OCCUPIED
6	8 am per day 5 pm per day	5 per week
FURNITURE REQUIRED		STORAGE/
Chair	Large desk space	FILING REQUIRED
2 Visitor Chairs		Australian Standards, BCA,
Space for opening large plans		Plumbing Codes, Reference Materials, Project Management
Cupboards, draws Attach diagram of preferred layout if this clarifi		
FUNCTIONAL LINKS WITH OTHE Direct links to Building Admin & Coordinator	R ACTIVITIES/ SPACES Good links to · Filing, Printing · Counter & Admin · Compliance Officer & D/S staff	Incompatible links
ENVIRONMENTAL REQUIREMENTS	UTILITY SERVICES	SPECIAL EQUIPMENT
Natural Daylight 🛛	Power Outlet 🛛 Nº 4	Mobile reception for IT
Artificial light	Data Outlet 🛛 Nº 1	
Natural Ventilation 🛛 Acoustic separation 🕅	Phone Outlet 🛛 Nº 1 Nº	
PREFERRED FINISHES		
Floor	Wall	Ceiling
Carpet	Plaster	Plaster
REMARKS (eg security, special floor loac Confidential space required with ample s		



Project: Municipal Management Pla For: Break O'Day Council Job N°: 12-0023 Date: 29 October 2012	n	
19 NRM FAC	ILITATOR	
SPACE DATA SHEET		
MAX. NUMBER PEOPLE	HOURS OCCUPIED	DAYS OCCUPIED
1	8.30 am per day	5 per week
	5.00 pm per day	
FURNITURE REQUIRED		STORAGE/
Spacious Desk		FILING REQUIRED
Book Shelves		Requires a lot of storage space for
		NRM equipment, whiteboard
		1 filing cabinet
Attach diagram of preferred layout if this cla		
FUNCTIONAL LINKS WITH OTH Direct links to	ER ACTIVITIES/ SPACES Good links to General Development Services Community Development Services	Incompatible links
ENVIRONMENTAL REQUIREMENTS	S UTILITY SERVICES	SPECIAL EQUIPMENT
Natural Daylight 🛛 🖂	Power Outlet 🛛 Nº 1	
Artificial light	Data Outlet 🛛 Nº 1	
Natural Ventilation	Phone Outlet 🛛 Nº 1	
Acoustic separation 🛛	₩ N°	
PREFERRED FINISHES		
Floor	Wall	Ceiling
REMARKS (eg security, special floor lo As the NRM Facilitator we/l require sub	ading etc) ostantial storage for equipment and resour	rces etc



20 CO	MPLIA	NCEC)FI	FIC	CEF	R
SPACE DAT	A SHEET					•
MAX. NUMBER F	PEOPLE		UPIED er day er day			DAYS OCCUPIED
FURNITURE REQUIRED Desk (large) Chair Book shelves Draws (3 draw, bottom for files)		Computer x 2 screens				STORAGE/ FILING REQUIRED
Attach diagram of pret	ferred layout if this clarif	ies your requiremen	S			
FUNCTIONAL LI Direct links to Planners Building Services C Mgr - DS	NKS WITH OTHE	R ACTIVITIES/ Good links to `General Manag		ES		Incompatible links
ENVIRONMENTA Natural Daylight Artificial light Natural Ventilation Acoustic separation	L REQUIREMENTS	UTILITY SERV Power Outlet Data Outlet Phone Outlet	/ICES ⊠ ⊠ ⊠ ⊠	N° N° N°	5 min 1 1	SPECIAL EQUIPMENT
PREFERRED FINI	SHES					
Floor		Wall				Ceiling
	urity, special floor load n would be great – ver		o hear v	vhen c	on the pho	one.



Project:Municipal Management PlanFor:Break O'Day CouncilJob N°:12-0023Date:29 October 2012		
21 PLANNING	G OFFICER 1	
SPACE DATA SHEET MAX. NUMBER PEOPLE	HOURS OCCUPIED 8 am per day 5 pm per day	DAYS OCCUPIED 5 per week
FURNITURE REQUIRED Chair x 2 Desk Whiteboard Noticeboard Attach diagram of preferred layout if this clarif	PC – double screen	STORAGE/ FILING REQUIRED Shelves
FUNCTIONAL LINKS WITH OTHE Direct links to Planning Admin Planning Officers (2)	R ACTIVITIES/ SPACES Good links to Building Health Works	Incompatible links
ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light I Natural Ventilation Acoustic separation	UTILITY SERVICES Power Outlet I N° Data Outlet I N° Phone Outlet I N° wifi I N°	SPECIAL EQUIPMENT
PREFERRED FINISHES Floor Floorboards	Wall Painted plaster	Ceiling Plaster/ply
REMARKS (eg security, special floor load Convertible space to allow meeting with		



For: B Job N°: 1	Aunicipal Management reak O'Day Council 2-0023 9 October 2012	Plan			
22 F	PLANNI	NG OFF	IC	ER 2	2
SPACE	DATA SHEET				
MAX. NU	MBER PEOPLE	HOURS OCC	UPIED		DAYS OCCUPIED
2			er day er day		5 per week
FURNITU	RE REQUIRED				STORAGE/
Desk					FILING REQUIRED
Chairs x 2					Shelves/Cabinet
Whiteboar					
Noticeboa	rd Im of preferred layout if this				
FUNCTIO Direct links t Planning A Planning C	dmin	Good links to Building Health	SPAC	ES	Incompatible links Works
ENVIRON	MENTAL REQUIREME	NTS UTILITY SERV	/ICES		SPECIAL EQUIPMENT
Natural Day	light 🗌	Power Outlet	\boxtimes	N°	
Artificial ligh		Data Outlet	\boxtimes	N°	-
Natural Ven		Phone Outlet		N°	
Acoustic sep	paration 🛛	wifi		N°	
PREFERRE	D FINISHES				
Floor		Wall			Ceiling
Carpet		Plaster			Plaster
	(eg security, special floc vithout a window behind		de) sec	urity issues	



For: Break O'Day	anagement Plan Council				
Job N°: 12-0023 Date: 29 October 2	2012				
23 ADM		FFICE	R 1		
SPACE DATA	SHEET				
MAX. NUMBER PEO	PLE	HOURS OCC	UPIED		DAYS OCCUPIED
1			er day er day		4 per week
FURNITURE REQUIR	RED				STORAGE/
Desk (large with counte Chair	er around top)				FILING REQUIRED Shelves
Drawers					
Attach diagram of preferred	d layout if this clarifi	es your requirement	S		
FUNCTIONAL LINK	s with othei	R ACTIVITIES/	SPACE	S	
Direct links to		Good links to			Incompatible links
ENVIRONMENTAL RE	QUIREMENTS	UTILITY SERV	/ICES		SPECIAL EQUIPMENT
Natural Daylight	\boxtimes	Power Outlet	\boxtimes	N°	
Artificial light		Data Outlet	\boxtimes	N°	
Natural Ventilation Acoustic separation	\boxtimes	Phone Outlet		N° N°	
PREFERRED FINISHE	S				
Floor		Wall			Ceiling
REMARKS (eg security,	special floor load	ling etc)			
	-		in open	areas near o	offices and desks, it can be very

distracting. Noise is a huge problem, most offices are not sound proof



Project:Municipal Management PlanFor:Break O'Day CouncilJob N°:12-0023Date:29 October 2012		
24 ADMIN O	FFICER 2	
SPACE DATA SHEET		
MAX. NUMBER PEOPLE	HOURS OCCUPIED 8.20 am per day 5.00 pm per day	DAYS OCCUPIED 5 per week
FURNITURE REQUIRED Desk (large with counter around top) Chair Drawers		STORAGE/ FILING REQUIRED Shelves
Attach diagram of preferred layout if this clarifi	es your requirements	
FUNCTIONAL LINKS WITH OTHE	R ACTIVITIES/ SPACES Good links to	Incompatible links
ENVIRONMENTAL REQUIREMENTS	UTILITY SERVICES	SPECIAL EQUIPMENT
Natural DaylightImage: Constraint of the second	Power Outlet N° Data Outlet N° Phone Outlet N° Image: Noise of the second secon	
PREFERRED FINISHES Floor	Wall	Ceiling
REMARKS (eg security, special floor load		



Project: Municipal Management Plan

For: Break O'Day Council

Job N°: 12-0023

Date: 29 October 2012

25 ENVIRONMENTAL HEALTH OFFICER

SPACE DATA SHEET

MAX. NUMBER PEOPLE

1

HOURS OCCUPIED

8 am per day 5 pm per day

DAYS OCCUPIED

STORAGE/

2	per week
---	----------

FURNITURE REQUIRED

Desk with return	Chair	FILING REQUIRED
Filing cabinets		Yes
Shelving		
noticeboard		
Attach diagram of preferred layout if this clarif	ies your requirements	

FUNCTIONAL LINKS WITH OTHER ACTIVITIES/ SPACES

Plumbing Inspect	or		
UTILITY SERVI	CES		SPECIAL EQUIPMENT
Power Outlet	\boxtimes	N°	Vaccine fridge (not in office)
Data Outlet	\boxtimes	N°	Water samples fridge
Phone Outlet	\boxtimes	N°	
		N°	
, , , , , , , , , , , , , , , , , , ,			
Wall			Ceiling
	UTILITY SERVI Power Outlet Data Outlet Phone Outlet	Data Outlet	UTILITY SERVICES Power Outlet A N° Data Outlet N° Phone Outlet N° N°

REMARKS (eg security, special floor loading etc)



Project: **Municipal Management Plan**

Break O'Day Council For:

Job N°: 12-0023

29 October 2012 Date:

26 COMMUNITY SERVICES MANAGER

SPACE DATA SHEET MAX. NUMBER PEOPLE HOURS OCCUPIED 1 8 am per day

5 pm per day

5 per week

STORAGE/

DAYS OCCUPIED

FURNITURE REQUIRED

Desk, drawers	Filing cabinet	FILING REQUIRED
Shelving	Computer	Storage required – PA system etc
2 chairs	Whiteboard	
Attach diagram of preferred layc	out if this clarifies your requirements	
FUNCTIONAL LINKS W	ITH OTHER ACTIVITIES/ SPACES	
Direct links to	Good links to	Incompatible links

ENVIRONMENTAL	REQUIREMENTS	UTILITY SERV	ICES			SPECIAL EQUIPMENT
Natural Daylight	\boxtimes	Power Outlet	\boxtimes	N°	4	
Artificial light		Data Outlet	\boxtimes	N°	1	
Natural Ventilation	\boxtimes	Phone Outlet	\boxtimes	N٥	1	
Acoustic separation	\boxtimes			N°		
PREFERRED FINIS	HES					
=loor		Wall				Ceiling
Carpet		White				White

REMARKS (eg security, special floor loading etc)



Project: Municipal Management Plan

For: Break O'Day Council

Job N°: 12-0023

Date: 29 October 2012

27 COMMUNITY SERVICES ADMIN SUPPORT

SPACE DATA SHEET					
MAX. NUMBER PEOPLE	HOURS OCC	JPIED			DAYS OCCUPIED
1		er day er day			4 per week
FURNITURE REQUIRED					STORAGE/
Desk, drawers	Filing cabinet				FILING REQUIRED
Shelving	Computer				***
Chair					•••
Attach diagram of preferred layout if this clari	fies your requirement	S			
FUNCTIONAL LINKS WITH OTHE	R ACTIVITIES/	SPAC	ES		
Direct links to	Good links to				Incompatible links
Community Services Manager					
ENVIRONMENTAL REQUIREMENTS	UTILITY SERV	/ICES			SPECIAL EQUIPMENT
Natural Daylight 🛛 🖂	Power Outlet	\boxtimes	N°	4	
Artificial light	Data Outlet		N°		
Natural Ventilation 🛛 🛛	Phone Outlet		N°		
Acoustic separation			N°		
PREFERRED FINISHES					
Floor	Wall				Ceiling
Carpet	White				White



Project:Municipal Management PlanFor:Break O'Day CouncilJob N°:12-0023Date:29 October 2012		
28 MAIN ENT	RANCE & FO	YER
SPACE DATA SHEET		
MAX. NUMBER PEOPLE	HOURS OCCUPIED am per day pm per day	DAYS OCCUPIED per week
FURNITURE REQUIRED Visitor seating – foyer style for 4		STORAGE/ FILING REQUIRED Display Units Pamphlet Stands Noticeboards
Attach diagram of preferred layout if this clarif	ies your requirements	
FUNCTIONAL LINKS WITH OTHE Direct links to Customer Service/Reception	R ACTIVITIES/ SPACES Good links to	Incompatible links
ENVIRONMENTAL REQUIREMENTS	UTILITY SERVICES	SPECIAL EQUIPMENT
Natural DaylightIArtificial lightINatural VentilationIAcoustic separationI	Power OutletN°4Data OutletN°1Phone OutletN°1Image: Constraint of the second secon	Glassed noticeboards for development notices
PREFERRED FINISHES		
Floor Hard surface	Wall	Ceiling
REMARKS (eg security, special floor loa Double door entry x 2	ding etc)	



Project: Municipal Management Plan For: Break O'Day Council Job N°: 12-0023		
Date: 29 October 2012		
29 RECEPTIO	N	
SPACE DATA SHEET		
MAX. NUMBER PEOPLE	HOURS OCCUPIED	DAYS OCCUPIED
	am per day pm per day	per week
FURNITURE REQUIRED		STORAGE/ FILING REQUIRED
Attach diagram of preferred layout if this clari	fies your requirements	
FUNCTIONAL LINKS WITH OTHE Direct links to Foyer and Entry Customer Service 1 & 2	R ACTIVITIES/ SPACES Good links to Admin Staff	Incompatible links
ENVIRONMENTAL REQUIREMENTS	UTILITY SERVICES	SPECIAL EQUIPMENT
	Power Outlet Image: N° Data Outlet Image: N° Phone Outlet Image: N° Image: N° Image: N°	
PREFERRED FINISHES		
Floor	Wall	Ceiling
REMARKS (eg security, special floor loa I have treated this as just the front count	ding etc) er, with the equipment designated as the	Customer Service areas.

Ideally this would have at least 3 Customer Service points



For: Break O'D	Management Plo Day Council	חג	
Job N°: 12-0023 Date: 29 Octobe	er 2012		
30 CO	URT/C	CHAMBER	ENTRANCE
SPACE DATA	SHEET		
MAX. NUMBER PE	OPLE	HOURS OCCUPIED	DAYS OCCUPIED
		8 am per day 9 pm per day	5 per week
FURNITURE REQU Table for tea making			STORAGE/ FILING REQUIRED
Attach diagram of prefe	rred layout if this cl	arifies your requirements	
FUNCTIONAL LIN	IKS WITH OTH	HER ACTIVITIES/ SPACES	
Direct links to Accessible Toilet 3 fo	acilities	Good links to	Incompatible links To staff only areas
ENVIRONMENTAL			SPECIAL EQUIPMENT
Natural Daylight Artificial light	\boxtimes		10 10
Natural Ventilation			10
Acoustic separation	between staff only		fo
PREFERRED FINIS	HES		
Floor Vinyl/Tiles		Wall Any	Ceiling Any
REMARKS (eg secur Separate from staff c		pading etc)	



Project:Municipal Management PlanFor:Break O'Day CouncilJob N°:12-0023Date:29 October 2012		
31 STAFF EN	TRANCE	
SPACE DATA SHEET MAX. NUMBER PEOPLE	HOURS OCCUPIED 7 am per day 7 pm per day	DAYS OCCUPIED 6-7 per week
FURNITURE REQUIRED Electronic entrance/exit		STORAGE/ FILING REQUIRED
Attach diagram of preferred layout if this clarifi	ies your requirements	
FUNCTIONAL LINKS WITH OTHE Direct links to	R ACTIVITIES/ SPACES Good links to	Incompatible links
ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light Natural Ventilation Acoustic separation	UTILITY SERVICES Power Outlet N° Data Outlet N° Phone Outlet N° N°	SPECIAL EQUIPMENT
PREFERRED FINISHES Floor Hardstand – easy cleaning	Wall Plaster	Ceiling Plaster
REMARKS (eg security, special floor load Electronic entry and exit through single d		



For: Break O'Day Council lob N°: 12-0023 Date: 29 October 2012		
32 CHAMBER	RS	
SPACE DATA SHEET		
MAX. NUMBER PEOPLE	HOURS OCCUPIED	DAYS OCCUPIED
30	adhoc am per day pm per day	5 per week
FURNITURE REQUIRED		STORAGE/
Councillors Table	Hearing Augmentation?	FILING REQUIRED
30 Seats	Judges	Judges
	Whiteboard	Whiteboard
Media Table + 2 Seats		
Speaker System Attach diagram of preferred layout if this clar FUNCTIONAL LINKS WITH OTH	Projector and Screen ifies your requirements ER ACTIVITIES/ SPACES	Miscellaneous items
	Projector and Screen ifies your requirements	Miscellaneous items
Speaker System Attach diagram of preferred layout if this clar FUNCTIONAL LINKS WITH OTH Direct links to Judges Office Entry	Projector and Screen ifies your requirements ER ACTIVITIES/ SPACES Good links to Front Counter	
Speaker System Attach diagram of preferred layout if this clar FUNCTIONAL LINKS WITH OTH Direct links to Judges Office Entry Facilities ENVIRONMENTAL REQUIREMENTS	Projector and Screen ifies your requirements ER ACTIVITIES/ SPACES Good links to Front Counter	Incompatible links
Speaker System Attach diagram of preferred layout if this clar FUNCTIONAL LINKS WITH OTH Direct links to Judges Office Entry Facilities ENVIRONMENTAL REQUIREMENTS Natural Daylight	Projector and Screen ifies your requirements ER ACTIVITIES/ SPACES Good links to Front Counter UTILITY SERVICES	Incompatible links
Speaker System Attach diagram of preferred layout if this clar FUNCTIONAL LINKS WITH OTHI Direct links to Judges Office Entry Facilities ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light Natural Ventilation	Projector and Screen ifies your requirements ER ACTIVITIES/ SPACES Good links to Front Counter S UTILITY SERVICES Power Outlet N° 6 Data Outlet N° 6 Phone Outlet N° 1	Incompatible links
Speaker System Attach diagram of preferred layout if this clar FUNCTIONAL LINKS WITH OTHI Direct links to Judges Office Entry Facilities ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light Natural Ventilation	Projector and Screen ifies your requirements ER ACTIVITIES/ SPACES Good links to Front Counter S UTILITY SERVICES Power Outlet N° 6 Data Outlet N° 6	Incompatible links
Speaker System Attach diagram of preferred layout if this clar FUNCTIONAL LINKS WITH OTHI Direct links to Judges Office Entry Facilities ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light Natural Ventilation Acoustic separation	Projector and Screen ifies your requirements ER ACTIVITIES/ SPACES Good links to Front Counter S UTILITY SERVICES Power Outlet N° 6 Data Outlet N° 6 Phone Outlet N° 1	Incompatible links
Speaker System Attach diagram of preferred layout if this clar FUNCTIONAL LINKS WITH OTHI Direct links to Judges Office Entry Facilities ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light Natural Ventilation	Projector and Screen ifies your requirements ER ACTIVITIES/ SPACES Good links to Front Counter S UTILITY SERVICES Power Outlet N° 6 Data Outlet N° 6 Phone Outlet N° 1	Incompatible links



Project: Municipal Management F For: Break O'Day Council Job N°: 12-0023 Date: 29 October 2012	Plan	
33 JUDGE'S	5 OFFICE	
SPACE DATA SHEET MAX. NUMBER PEOPLE	HOURS OCCUPIED 8 am per day 5 pm per day	DAYS OCCUPIED 1/month per week
FURNITURE REQUIRED Desk Chair		STORAGE/ FILING REQUIRED Cupboards
Attach diagram of preferred layout if this	clarifies your requirements	
FUNCTIONAL LINKS WITH O Direct links to Facilities External	THER ACTIVITIES/ SPACES Good links to Court Room	Incompatible links Staff Areas
ENVIRONMENTAL REQUIREMEN Natural Daylight Artificial light Natural Ventilation Acoustic separation	NTS UTILITY SERVICES Power Outlet 🖾 N° 1 Data Outlet 🖾 N° 1 Phone Outlet 🖾 N° 1 N°	SPECIAL EQUIPMENT
PREFERRED FINISHES Floor Carpet	Wall Any	Ceiling Any
REMARKS (eg security, special floor Has toilet and hand basin not critice		



Project:Municipal Management PlanFor:Break O'Day CouncilJob N°:12-0023Date:29 October 2012		
34 CHAMBER	S STORE	
SPACE DATA SHEET MAX. NUMBER PEOPLE	HOURS OCCUPIED am per day pm per day	DAYS OCCUPIED
FURNITURE REQUIRED		STORAGE/ FILING REQUIRED Shelving
Attach diagram of preferred layout if this clarif	ies your requirements	
FUNCTIONAL LINKS WITH OTHE Direct links to	R ACTIVITIES/ SPACES Good links to Generally accessible	Incompatible links
ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light Natural Ventilation Acoustic separation	UTILITY SERVICES Power Outlet N° Data Outlet N° Phone Outlet N° N° N°	SPECIAL EQUIPMENT
PREFERRED FINISHES Floor	Wall	Ceiling
REMARKS (eg security, special floor load This is a general purpose storage space Needs to be security locked	ding etc)	



Project: Municipal Management Plan For: Break O'Day Council Job N°: 12-0023 Date: 29 October 2012		
35 CLEANERS	S STORE	
SPACE DATA SHEET		
MAX. NUMBER PEOPLE	HOURS OCCUPIED	DAYS OCCUPIED
1	am per day 5-10 pm per day	3 per week
FURNITURE REQUIRED		STORAGE/
Trough	Trolley	FILING REQUIRED
Mop and Bucket		Cupboards for consumables
Broom		Chemicals
Attach diagram of preferred layout if this clari		Incompatible links Office areas
Attach diagram of preferred layout if this clari FUNCTIONAL LINKS WITH OTH Direct links to All areas	ER ACTIVITIES/ SPACES Good links to All areas	
Attach diagram of preferred layout if this clari FUNCTIONAL LINKS WITH OTHE Direct links to All areas	ER ACTIVITIES/ SPACES Good links to All areas	Office areas
Attach diagram of preferred layout if this clari FUNCTIONAL LINKS WITH OTHE Direct links to All areas ENVIRONMENTAL REQUIREMENTS Natural Daylight	ER ACTIVITIES/ SPACES Good links to All areas UTILITY SERVICES Power Outlet \square N° Data Outlet \square N°	Office areas
Attach diagram of preferred layout if this clari FUNCTIONAL LINKS WITH OTHE Direct links to All areas ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light Natural Ventilation	ER ACTIVITIES/ SPACES Good links to All areas UTILITY SERVICES Power Outlet \square N° Data Outlet \square N° Phone Outlet \square N°	Office areas
Attach diagram of preferred layout if this clari FUNCTIONAL LINKS WITH OTHE Direct links to All areas ENVIRONMENTAL REQUIREMENTS Natural Daylight	ER ACTIVITIES/ SPACES Good links to All areas UTILITY SERVICES Power Outlet \square N° Data Outlet \square N°	Office areas
Attach diagram of preferred layout if this clari	ER ACTIVITIES/ SPACES Good links to All areas UTILITY SERVICES Power Outlet \square N° Data Outlet \square N° Phone Outlet \square N°	Office areas
Attach diagram of preferred layout if this clari	ER ACTIVITIES/ SPACES Good links to All areas UTILITY SERVICES Power Outlet \square N° Data Outlet \square N° Phone Outlet \square N°	Office areas



Project: For: Job N°: Date:	Municipal Management Plan Break O'Day Council 12-0023 29 October 2012				
36	GENERAL	STOR	E		
SPAC	E DATA SHEET				
MAX. N	UMBER PEOPLE	HOURS OCC	JPIED		DAYS OCCUPIED
			er day er day		per week
FURNIT	URE REQUIRED				STORAGE/ FILING REQUIRED Cupboards and shelving
Attach diag	gram of preferred layout if this clarifi	es your requiremen	S		
FUNCTI Direct link	ONAL LINKS WITH OTHE	R ACTIVITIES/ Good links to Generally acce		ES	Incompatible links
Natural D		UTILITY SERV Power Outlet		N°	SPECIAL EQUIPMENT
Artificial li	/ 8 —	Data Outlet		N°	
Natural V	-	Phone Outlet		N°	
Acoustic s	eparation			N°	
PREFERR	RED FINISHES				
Floor		Wall			Ceiling
	S (eg security, special floor load)S		



Project: Municipal Mana For: Break O'Day Cc Job N°: 12-0023 Date: 29 October 201	ouncil			
37 SERVE	R			
SPACE DATA SH	IEET			
MAX. NUMBER PEOPLI	am p	CUPIED er day er day		DAYS OCCUPIED
FURNITURE REQUIRED	····			STORAGE/ FILING REQUIRED
Attach diagram of preferred lay	out if this clarifies your requiremer	hts		
FUNCTIONAL LINKS W	/ITH OTHER ACTIVITIES/ Good links to IT Office			Incompatible links
ENVIRONMENTAL REQU	JIREMENTS UTILITY SER	VICES		SPECIAL EQUIPMENT
Natural Daylight Artificial light Natural Ventilation Acoustic separation X			6 4 2	
PREFERRED FINISHES				
Floor Hard surface	Wall			Ceiling
REMARKS (eg security, spe Needs to be secure, sound				



	Management Plan Day Council					
Job N°: 12-0023						
Date: 29 Octobe						
38 MEE	TING	1 (mo	nin)		
SPACE DATA	SHEET					
MAX. NUMBER PE	EOPLE	HOURS OCC	UPIED			DAYS OCCUPIED
10			er day er day			5 per week
FURNITURE REQU	JIRED					STORAGE/
Table + 10 Chairs						FILING REQUIRED
Projector (beneficial))					Library?
Attach diagram of prefe	rred layout if this clarif	ies your requiremer	ts			
FUNCTIONAL LIN			SPAC	FS		
Direct links to		Good links to		LU		Incompatible links
Front Foyer		Facilities			Staff only areas	
Public Areas						
ENVIRONMENTAL		UTILITY SER				SPECIAL EQUIPMENT
Natural Daylight		Power Outlet		N°	1	STECIAL EQUITMENT
Artificial light		Data Outlet		N°	1	
Natural Ventilation	\boxtimes	Phone Outlet	\boxtimes	N°	1	
Acoustic separation	🔀 (beneficial)			N°		-
PREFERRED FINIS	HES					
Floor		Wall				Ceiling
Carpet		Any				Any
REMARKS (eg secur		ding etc)				
Security for difficult o	customers					



Project:Municipal Management PlanFor:Break O'Day CouncilJob N°:12-0023Date:29 October 2012		
39 MEETING	2 (small)	
SPACE DATA SHEET MAX. NUMBER PEOPLE	HOURS OCCUPIED 8 am per day 5 pm per day	DAYS OCCUPIED adhoc per week
FURNITURE REQUIRED Desk + 4 Seats		STORAGE/ FILING REQUIRED
Attach diagram of preferred layout if this clarif	ies your requirements	
FUNCTIONAL LINKS WITH OTHE Direct links to Staff and public	R ACTIVITIES/ SPACES Good links to Facilities	Incompatible links
ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light Natural Ventilation Acoustic separation , X (beneficial)	UTILITY SERVICES Power Outlet N° Data Outlet N° Phone Outlet N° N° N°	SPECIAL EQUIPMENT
PREFERRED FINISHES Floor	Wall	Ceiling
REMARKS (eg security, special floor load	ding etc)	



Project: Municipal Management Plan For: Break O'Day Council Job N°: 12-0023	1	
Date: 29 October 2012		
40 PRINTER/	COPIER	
SPACE DATA SHEET		
MAX. NUMBER PEOPLE	HOURS OCCUPIED	DAYS OCCUPIED
	am per day pm per day	per week
FURNITURE REQUIRED		STORAGE/ FILING REQUIRED
Attach diagram of preferred layout if this clar	ifies your requirements	
FUNCTIONAL LINKS WITH OTH		
Direct links to	Good links to… Whole office	Incompatible links
ENVIRONMENTAL REQUIREMENTS	6 UTILITY SERVICES	SPECIAL EQUIPMENT
Natural Daylight	Power Outlet 🔲 N°	Copiers/printers
Artificial light	Data Outlet 🔲 N°	Shredder
Natural Ventilation	Phone Outlet I N°	
PREFERRED FINISHES		
Floor	Wall	Ceiling
REMARKS (eg security, special floor loo	ading etc)	
Ideally – acoustic dampening		
At present includes a safe for secure sto	prage, this would be sited elsewhere	



Project: Municipal Managem For: Break O'Day Counc Job N°: 12-0023 Date: 29 October 2012		
41 KITCHI	EN/STAFF ROC	M
SPACE DATA SHE MAX. NUMBER PEOPLE	E T HOURS OCCUPIED am per day pm per day	DAYS OCCUPIED
FURNITURE REQUIRED Kitchen/Dining		STORAGE/ FILING REQUIRED Shelving Cupboards
Attach diagram of preferred layout	if this clarifies your requirements	
FUNCTIONAL LINKS WIT Direct links to	H OTHER ACTIVITIES/ SPACES Good links to Whole office	Incompatible links
ENVIRONMENTAL REQUIRI Natural Daylight Artificial light Natural Ventilation Acoustic separation	EMENTS UTILITY SERVICES Power Outlet N° Data Outlet N° Phone Outlet N° N°	SPECIAL EQUIPMENT
PREFERRED FINISHES Floor Hard surface	Wall	Ceiling
REMARKS (eg security, specia Catering preparation area Events can host small office fur		



For: Break O'De	Management Plan ay Council				
Job N°: 12-0023 Date: 29 Octobe	r 2012				
42 FEM		OILET			
SPACE DATA	SHEET				
MAX. NUMBER PE	OPLE	HOURS OCC	UPIED		DAYS OCCUPIED
			er day er day		per week
FURNITURE REQU	IRED				STORAGE/ FILING REQUIRED
Attach diagram of prefer					
FUNCTIONAL LIN Direct links to	KS WITH OTHE	R ACTIVITIES/ Good links to All areas	SPAC	E S	Incompatible links Kitchen
ENVIRONMENTAL	REQUIREMENTS	UTILITY SER	VICES		SPECIAL EQUIPMENT
Natural Daylight Artificial light Natural Ventilation Acoustic separation	☐ ⊠ ⊠ (benefit) □	Power Outlet Data Outlet Phone Outlet		N° N° N°	
PREFERRED FINIS	HES				
Floor Water resistant (vinyl)		Wall Water resistant	(vinyl)		Ceiling
REMARKS (eg securi	ty, special floor load	ding etc)			
ND NO					

ſ



For: Break O'Da	lanagement Plan y Council			
Job N°: 12-0023 Date: 29 October	2012			
43 MAL	ΕΤΟΙ	LETS		
SPACE DATA	SHEET			· · · · · · · · · · · · · · · · · · ·
MAX. NUMBER PEC	OPLE	HOURS OCCUPIED		DAYS OCCUPIED
		am per day pm per day		per week
FURNITURE REQUI	RED			STORAGE/ FILING REQUIRED
Attach diagram of preferre	-			
FUNCTIONAL LINE	<s othe<="" td="" with=""><td>R ACTIVITIES/ SPAC Good links to All areas</td><td>ES</td><td>Incompatible links Kitchen</td></s>	R ACTIVITIES/ SPAC Good links to All areas	ES	Incompatible links Kitchen
ENVIRONMENTAL R	EQUIREMENTS	UTILITY SERVICES		SPECIAL EQUIPMENT
Natural Daylight		Power Outlet	N°	
Artificial light Natural Ventilation Acoustic separation	⊠ ⊠ (benefit) □	Data Outlet	N° N° N°	
PREFERRED FINISH	ES			
Floor Water resistant (vinyl)		Wall Water resistant (vinyl)		Ceiling
REMARKS (eg security	y, special floor load	ding etc)		



For: Break O'Do Job N°: 12-0023					
Date: 29 October				FT 1	
					·
SPACE DATA					
MAX. NUMBER PEC	JPLE		er day er day		DAYS OCCUPIED
FURNITURE REQUI Mirror Disabled kit	RED				STORAGE/ FILING REQUIRED
Attach diagram of preferre	ed layout if this clari	fies your requiremen	ts		
FUNCTIONAL LINI	ks with othe	R ACTIVITIES/	SPAC	ES	
Direct links to All areas		Good links to			Incompatible links
ENVIRONMENTAL R	EQUIREMENTS	UTILITY SERV	/ICES		SPECIAL EQUIPMENT
Natural Daylight Artificial light Natural Ventilation Acoustic separation	□ ⊠ ∅ (benefit)	Power Outlet Data Outlet Phone Outlet		N° N° N°	
PREFERRED FINISH	ES				
Floor Vinyl		Wall Vinyl			Ceiling Plaster
REMARKS (eg security	r, special floor loa	ding etc)			



Project:Municipal Management PlanFor:Break O'Day CouncilJob N°:12-0023Date:29 October 2012		• •
45 ACCESSIB	LE TOILET 2	
SPACE DATA SHEET MAX. NUMBER PEOPLE	HOURS OCCUPIED am per day pm per day	DAYS OCCUPIED
FURNITURE REQUIRED Mirror Disabled kit		STORAGE/ FILING REQUIRED
Attach diagram of preferred layout if this clarif	ies your requirements	
FUNCTIONAL LINKS WITH OTHE Direct links to All areas	R ACTIVITIES/ SPACES Good links to	Incompatible links
ENVIRONMENTAL REQUIREMENTS Natural Daylight Artificial light Natural Ventilation Acoustic separation	UTILITY SERVICES Power Outlet N° Data Outlet N° Phone Outlet N° N°	SPECIAL EQUIPMENT
PREFERRED FINISHES Floor Vinyl	Wall Vinyl	Ceiling Plaster
REMARKS (eg security, special floor load	ding etc)	

Appendix

D Construction Costs of a New Development

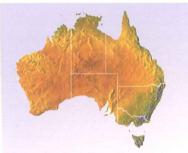
Construction Costs Per Square Metre - Sydney

Construction Type		Level of Finish	
House	Low	Medium	High
3br brick veneer project home, level block, single level, shelf design		\$1,250	\$1,630
3br full brick project home, level block, single level, shelf design		\$1,320	\$1.670
4br brick veneer home, level block, single level, unique design		\$1,750	\$1,890
4br full brick home, level block, single level, unique design		\$1,810	\$2,010
3br brick veneer project home, level block, two level, shelf design		\$1,310	\$1,710
3br full brick project home, level block, two level, shelf design		\$1,380	\$1,760
4br brick veneer home, level block, two level, unique design		\$1,830	\$1,980
4br full brick home, level block, two level, unique design		\$1,910	\$2,110
Architecturally designed executive residence	\$2,160	\$3,250	\$5,050
Townhouse			
2br, single level brick veneer townhouse, including allowance for common property	\$980	\$1,220	\$1,560
2bt, 2 level brick veneer townhouse, including allowance for common property		\$1,320	\$1,710
3br, single level brick veneer townhouse, including allowance for common property		\$1,210	\$1,550
3br, 2 level brick veneer townhouse, including allowance for common property		\$1,480	\$2,270
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Units	¢1 400	¢1 700	\$2,270
3 level walk-up unit complex, concrete structure, ground floor parking		\$1,700 \$1,780	\$2,270
3 level walk-up unit complex, concrete structure, basement parking		\$1,780	\$2,320 \$2,440
4-8 level walk-up unit complex, concrete structure, ground floor parking		\$1,820	\$2,440 \$2.550
4-8 level walk-up unit complex, concrete structure, basement parking		\$1,920	\$2,550 \$3,030
8 or more level unit complex, including lift and basement car parking	\$1,700	\$1,970	\$3,030
Commercial			
1-4 level open plan offices, including A/C & lifts, excluding fit out		\$1,510	\$2,290
4-8 level open plan offices, including A/C & lifts, excluding fit out		\$1,850	\$2,400
8 levels and over, including A/C & lifts, excluding fit out	\$1,880	\$2,064	\$2,770
Industrial			
High Bay Warehouse, standard config, concrete floor, metal clad	\$810	\$885	\$980
High Bay Warehouse, standard config, concrete floor, pre-cast concrete wall clad	\$930	\$990	\$1,130
Retail			
Suburban shopping mall area including A/C	\$1.330	\$1,620	\$2,010
Supermarket, including A/C, excluding fit out		\$1.400	\$1.580
	/		,
Hotels/Motels	¢1.000	¢2 200	¢2 100
Single level boutique motel, including A/C, guest facilities		\$2,390 \$2,050	\$3,100 \$2,270
Single level tavern/hotel, including A/C, excluding loose item fit out	φ1,700	⊅ ∠,000	<i>φ</i> 2,270

The above rates are exclusive of GST. Please visit www.bmtqs.com.au for more information.



Please visit www.bmtqs.com.au for more information on tax depreciation and construction costs, including our calculators and previous publications!



Regional Variations

115 - 130%	
105 - 115%	
100%	
96 - 104%	
98 - 108%	
87 - 97%	(
98 - 110%	
100 - 120%	
	105 - 115% 100% 96 - 104% 98 - 108% 87 - 97% 98 - 110%

If your development is not located in Sydney, you can still estimate the construction cost of a development by applying a regional variation percentage. Simply multiply the construction cost by the regional variation percentage. This will give you an approximate cost for the construction type per square metre in your area.

BMT Tax Depreciation

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